

Number of Hospitals:	14	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	61.0%	Hispanic or Latino:	14.1%
Number of Long-Term Acute Care Hospitals:	2	Comprehensive:	8	Black	21.6%	Not Hispanic or Latino	80.4%
Number of General Hospitals	11	Basic:	3	American Indian	0.2%	Unknown:	5.5%
Number of Psychiatric Hospitals	1	Stand-By:	3	Asian	4.5%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	1	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	1			Unknown:	12.6%	Level 1:	21
						Level 2:	10

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,960	1,741	1,530	83,996	393,663	25,329	5.0	1,147.9	58.6	65.9
0-14 Years				81	3,670					
15-44 Years				16,810	68,854					
45-64 Years				29,305	134,589					
65-74 Years				14,553	70,574					
75 Years +				23,247	115,976					
<b>Pediatric</b>	204	179	163	8,537	36,927	2,644	4.6	108.4	53.1	60.6
<b>Intensive Care</b>	347	300	283	14,448	78,200	211	5.4	214.8	61.9	71.6
Direct Admission				14,448	55,240					
Transfers					22,960					
<b>Obstetric/Gynecology</b>	246	228	222	19,850	54,415	809	2.8	151.3	61.5	66.4
Maternity				19,633	53,826					
Clean Gynecology				217	589					
<b>Neonatal</b>	181	156	144	2,071	26,674	0	12.9	73.1	40.4	46.8
<b>Long Term Care</b>	152	130	104	2,756	28,577	4	10.4	78.3	51.5	60.2
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	418	379	369	14,245	104,771	6	7.4	287.1	68.7	75.7
<b>Rehabilitation</b>	326	310	279	5,162	83,888	18	16.3	229.9	70.5	74.2
<b>Long Term Acute Care</b>	228	182	174	1,688	53,981	0	16.3	147.9	64.9	81.3
Dedicated Observation	83					16,099				
<b>Total Utilization</b>	<b>4,062</b>			<b>152,753</b>	<b>861,096</b>	<b>45,120</b>	<b>5.9</b>	<b>2,482.8</b>	<b>61.1</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	36.8%	23.2%	0.1%	36.2%	0.8%	2.9%	
	56,260	35,503	151	55,270	1,200	4,379	152,763
<b>Outpatients</b>	21.3%	24.4%	0.1%	48.2%	3.5%	2.5%	
	429,652	492,979	1,862	972,464	70,972	49,905	2,017,834

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	32.0%	20.3%	1.4%	44.8%	1.5%	100.0%	39.8	74.871
	725.6	460.8	32.4	1,017.4	34.1	2,270.1		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	15.5%	5.5%	0.1%	74.3%	4.6%	100.0%	35.0	2.21%
	172.9	61.0	1.0	831.3	52.0	1,118.2		

**Birthing Data**

Number of Total Births	19,714
Number of Live Births:	19,591
Birthing Rooms:	2
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	50
Labor-Delivery-Recovery-Postpartum	34
C-Section Rooms:	12
CSections Performed:	5,785

**Newborn Nursery Utilization**

Level 1 Patient Days	38,447
Level 2 Patient Days	20,473
Level 2+ Patient Day	7,178
Total Nursery Patientdays	<b>66,098</b>

**Organ Transplantation**

Kidney:	300
Heart:	28
Lung:	0
Heart/Lung:	0
Pancreas:	28
Liver:	151
Total:	<b>507</b>

**Laboratory Studies**

Inpatient Studies	6,097,548
Outpatient Studies	3,431,079
Studies Performed Under Contract	568,714

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	2	16	22	40	9,416	48,288	7,501	33,609	41,110	0.8	0.7
<b><i>Laser Eye Procedures</i></b>	0	2	3	5	5	540	15	454	469	3.0	0.8
<b><i>Pain Management</i></b>	0	2	5	7	294	11,818	279	5,672	5,951	0.9	0.5
<b><i>Cystoscopy</i></b>	0	0	2	2	360	556	462	694	1,156	1.3	1.2

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>22</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>16,040</b>
Diagnostic Catheterizations (0-14)	363
Diagnostic Catheterizations (15+)	8,804
Interventional Catheterizations (0-14):	150
Interventional Catheterization (15+)	3,139
EP Catheterizations (15+)	3,584

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	2,837
Patients Admitted from Trauma	2,179
Number of Emergency(ER) Stations:	209
Persons Treated by Emergency Services:	372,581
Patients Admitted from Emergency:	68,770
Total ED Visits (Emergency+Trauma):	<b>375,418</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,478</b>
Pediatric (0 - 14 Years):	202
Adult (15 Years and Older):	1,276
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	457

**Outpatient Service Data**

Total Outpatient Visits	<b>0</b>
Outpatient Visits at the Hospital/ Campus:	1,889,778
Outpatient Visits Offsite/off campus	285,065

**Equipment Type**

	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><i>Owned</i></b>	<b><i>Contract</i></b>	<b><i>Inpatient</i></b>	<b><i>Outpatient</i></b>		<b><i>Owned</i></b>	<b><i>Contract</i></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	166	0	237,903	360,585	<b><i>Lithotripsy</i></b>	1	0	118
<b><i>Nuclear Medicine</i></b>	34	1	9,138	25,108	<b><i>Linear Accelerator</i></b>	11	0	53,626
<b><i>Mammography</i></b>	43	0	211	140,381	<b><i>Image Guided Rad Therapy</i></b>	0	0	7,959
<b><i>Ultrasound</i></b>	106	2	72,356	154,990	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	9,564
<b><i>Diagnostic Angiography</i></b>	22	0	4,466	1,859	<b><i>High Dose Brachytherapy</i></b>	3	1	365
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	5	3	327	3,405	<b><i>Gamma Knife</i></b>	1	0	195
<b><i>Computerized Axial Tomography (CAT)</i></b>	31	1	72,703	148,346	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	26	4	19,970	78,502				

Number of Hospitals:	13	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	32.6%	Hispanic or Latino:	19.6%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	9	Black	49.2%	Not Hispanic or Latino	76.1%
Number of General Hospitals	9	Basic:	0	American Indian	0.3%	Unknown:	4.3%
Number of Psychiatric Hospitals	1	Stand-By:	4	Asian	1.6%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	1	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	16.3%	Level 1:	10
						Level 2:	10

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,571	1,509	1,357	81,981	377,469	25,299	4.9	1,103.5	70.2	73.1
0-14 Years				41	94					
15-44 Years				23,701	97,063					
45-64 Years				37,033	168,076					
65-74 Years				11,410	60,473					
75 Years +				9,796	51,763					
<b>Pediatric</b>	184	171	120	6,382	19,853	2,771	3.5	62.0	33.7	36.2
<b>Intensive Care</b>	392	351	309	13,516	71,917	7,409	5.9	217.3	55.4	61.9
Direct Admission				13,516	57,454					
Transfers					14,463					
<b>Obstetric/Gynecology</b>	241	218	175	16,172	45,033	1,588	2.9	127.7	53.0	58.6
Maternity				14,623	40,900					
Clean Gynecology				1,549	4,133					
<b>Neonatal</b>	195	174	163	1,766	34,777	2	19.7	95.3	48.9	54.8
<b>Long Term Care</b>	49	46	46	739	9,477	0	12.8	26.0	53.0	56.4
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	616	597	575	19,347	178,140	2	9.2	488.1	79.2	81.8
<b>Rehabilitation</b>	173	162	152	2,897	39,656	0	13.7	108.6	62.8	67.1
<b>Long Term Acute Care</b>	86	60	60	393	14,775	0	13.7	40.5	47.1	67.5
Dedicated Observation	10					6,856				
<b>Total Utilization</b>	<b>3,507</b>			<b>143,193</b>	<b>791,097</b>	<b>43,927</b>	<b>5.8</b>	<b>2,287.7</b>	<b>65.2</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	26.6%	39.9%	0.2%	20.1%	5.0%	8.2%	
	37,925	56,954	220	28,626	7,199	11,693	142,617
<b>Outpatients</b>	17.6%	27.0%	0.5%	24.2%	17.2%	13.4%	
	399,730	613,254	10,891	549,862	391,237	304,008	2,268,982

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	27.0%	47.0%	0.8%	21.6%	3.6%	100.0%		254.92
	557.8	971.0	17.0	446.3	74.9	2,067.0	64.5	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	17.9%	19.3%	2.2%	49.2%	11.4%	100.0%		
	148.1	160.0	18.6	407.8	94.8	829.3	190.4	8.80%

**Birthing Data**

Number of Total Births	13,625
Number of Live Births:	13,404
Birthing Rooms:	9
Labor Rooms:	11
Delivery Rooms:	9
Labor-Delivery-Recovery Rooms:	61
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	11
CSections Performed:	3,305

**Newborn Nursery Utilization**

Level 1 Patient Days	20,430
Level 2 Patient Days	7,028
Level 2+ Patient Day	16,384
Total Nursery Patientdays	<b>43,842</b>

**Organ Transplantation**

Kidney:	233
Heart:	2
Lung:	0
Heart/Lung:	0
Pancreas:	25
Liver:	76
Total:	<b>336</b>

**Laboratory Studies**

Inpatient Studies	6,221,399
Outpatient Studies	7,776,505
Studies Performed Under Contract	1,600,621

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	3	4	23	30	7,639	24,161	7,399	22,956	30,355	1.0	1.0
<b><i>Laser Eye Procedures</i></b>	0	3	3	6	12	3,570	41	2,744	2,785	3.4	0.8
<b><i>Pain Management</i></b>	0	1	5	6	94	3,614	50	4,086	4,136	0.5	1.1
<b><i>Cystoscopy</i></b>	0	1	4	5	35	1,762	60	1,382	1,442	1.7	0.8

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>15</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>7,852</b>
Diagnostic Catheterizations (0-14)	27
Diagnostic Catheterizations (15+)	4,656
Interventional Catheterizations (0-14):	82
Interventional Catheterization (15+)	1,498
EP Catheterizations (15+)	1,589

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	11,464
Patients Admitted from Trauma	3,901
Number of Emergency(ER) Stations:	257
Persons Treated by Emergency Services:	417,163
Patients Admitted from Emergency:	79,287
Total ED Visits (Emergency+Trauma):	<b>428,627</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>787</b>
Pediatric (0 - 14 Years):	105
Adult (15 Years and Older):	682
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	273

**Outpatient Service Data**

Total Outpatient Visits	<b>0</b>
Outpatient Visits at the Hospital/ Campus:	2,075,137
Outpatient Visits Offsite/off campus	315,014

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	118	220	209,915	369,064	<b><i>Lithotripsy</i></b>	3	1	233
<b><i>Nuclear Medicine</i></b>	27	0	6,929	17,781	<b><i>Linear Accelerator</i></b>	10	0	23,134
<b><i>Mammography</i></b>	25	0	126	65,579	<b><i>Image Guided Rad Therapy</i></b>	0	0	256
<b><i>Ultrasound</i></b>	94	426	41,956	119,954	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	8,246
<b><i>Diagnostic Angiography</i></b>	21	0	20,765	10,231	<b><i>High Dose Brachytherapy</i></b>	4	0	55
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	3	1	11	1,830	<b><i>Gamma Knife</i></b>	0	0	0
<b><i>Computerized Axial Tomography (CAT)</i></b>	28	345	67,611	91,081	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	16	1	16,231	30,044				

Number of Hospitals:	10	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	11.8%	Hispanic or Latino:	6.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	7	Black	71.7%	Not Hispanic or Latino	80.1%
Number of General Hospitals	8	Basic:	1	American Indian	0.1%	Unknown:	13.6%
Number of Psychiatric Hospitals	0	Stand-By:	2	Asian	1.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	1			Unknown:	15.1%	Level 1:	0      1
						Level 2:	2      0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,499	1,244	1,107	62,473	282,000	20,222	4.8	828.0	55.2	66.6
0-14 Years				741	3,992					
15-44 Years				14,144	53,737					
45-64 Years				27,137	118,608					
65-74 Years				9,522	48,237					
75 Years +				10,929	57,426					
<b>Pediatric</b>	166	131	108	4,071	25,682	974	6.5	73.0	44.0	55.7
<b>Intensive Care</b>	223	187	184	7,589	49,079	313	6.5	135.3	60.7	72.4
Direct Admission				7,589	34,401					
Transfers					14,678					
<b>Obstetric/Gynecology</b>	194	173	134	8,626	21,311	672	2.5	60.2	31.0	34.8
Maternity				8,538	21,146					
Clean Gynecology				88	165					
<b>Neonatal</b>	47	47	44	592	13,236	2	22.4	36.3	77.2	77.2
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	210	165	159	5,833	35,293	0	6.1	96.7	46.0	58.6
<b>Rehabilitation</b>	58	36	32	662	6,739	0	10.2	18.5	31.8	51.3
<b>Long Term Acute Care</b>	0	0	0	0	0	0	10.2	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>2,397</b>			<b>89,846</b>	<b>433,340</b>	<b>22,183</b>	<b>5.1</b>	<b>1,248.0</b>	<b>52.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	33.4%	35.6%	0.1%	21.1%	5.3%	4.5%	
	29,999	31,992	48	19,001	4,807	4,029	89,876
<b>Outpatients</b>	22.5%	28.6%	0.1%	36.3%	8.0%	4.6%	
	305,164	387,293	732	492,254	108,726	62,337	1,356,506

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	33.4%	30.2%	0.0%	34.2%	2.1%	100.0%		53.842
	427.2	385.8	0.3	437.3	26.6	1,277.2	30.5	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	17.9%	15.8%	0.0%	62.5%	3.7%	100.0%		2.70%
	128.5	113.8	0.2	449.0	26.6	718.2	23.3	

**Birthing Data**

Number of Total Births	7,856
Number of Live Births:	7,731
Birthing Rooms:	7
Labor Rooms:	11
Delivery Rooms:	6
Labor-Delivery-Recovery Rooms:	36
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	16
CSections Performed:	1,831

**Newborn Nursery Utilization**

Level 1 Patient Days	13,223
Level 2 Patient Days	11,077
Level 2+ Patient Day	1,090
Total Nursery Patientdays	<b>25,390</b>
<b>Laboratory Studies</b>	
Inpatient Studies	4,133,670
Outpatient Studies	3,723,270
Studies Performed Under Contract	486,885

**Organ Transplantation**

Kidney:	58
Heart:	30
Lung:	12
Heart/Lung:	0
Pancreas:	4
Liver:	42
Total:	<b>146</b>

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	19	19	6,488	17,121	5,308	13,393	18,701	0.8	0.8
<b>Laser Eye Procedures</b>	0	0	2	2	1	515	1	465	466	1.0	0.9
<b>Pain Management</b>	0	0	9	9	51	3,730	44	1,868	1,912	0.9	0.5
<b>Cystoscopy</b>	0	0	3	3	174	173	78	99	177	0.4	0.6

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	12
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	3

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	226
Persons Treated by Emergency Services:	360,045
Patients Admitted from Emergency:	61,662
Total ED Visits (Emergency+Trauma):	360,045

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,608
Diagnostic Catheterizations (0-14)	33
Diagnostic Catheterizations (15+)	4,626
Interventional Catheterizations (0-14):	36
Interventional Catheterization (15+)	628
EP Catheterizations (15+)	1,285

Cardiac Surgery Data

Total Cardiac Surgery Cases:	727
Pediatric (0 - 14 Years):	50
Adult (15 Years and Older):	677
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	202

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	1,054,208
Outpatient Visits Offsite/off campus	153,890

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>		<u>Owned</u>	<u>Contract</u>	
<i>General Radiography/Fluoroscopy</i>	61	0	138,043	186,999	<i>Lithotripsy</i>	0	0	0
<i>Nuclear Medicine</i>	20	1	10,595	10,622	<i>Linear Accelerator</i>	5	0	5,617
<i>Mammography</i>	21	0	508	49,007	<i>Image Guided Rad Therapy</i>	0	0	10,845
<i>Ultrasound</i>	40	2	29,808	74,893	<i>Intensity Modulated Rad Therap</i>	0	0	5,495
<i>Diagnostic Angiography</i>	11	0	6,074	5,741	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	0	180	1,151	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	17	1	47,858	91,162	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	9	4	6,142	15,126				

Number of Hospitals:	10	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	53.5%	Hispanic or Latino:	4.8%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	9	Black	39.3%	Not Hispanic or Latino	88.1%
Number of General Hospitals	9	Basic:	0	American Indian	0.4%	Unknown:	7.1%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.5%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.7%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	5.6%	Level 1:	1      0
						Level 2:	1      0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	2,244	1,899	1,683	99,895	454,784	30,842	4.9	1,330.5	59.3	70.1
0-14 Years				452	1,331					
15-44 Years				15,136	57,484					
45-64 Years				31,392	135,779					
65-74 Years				18,689	89,269					
75 Years +				34,226	170,921					
<b>Pediatric</b>	117	106	83	5,392	17,321	1,670	3.5	52.0	44.5	49.1
<b>Intensive Care</b>	314	296	293	15,267	78,881	66	5.2	216.3	68.9	73.1
Direct Admission				15,267	57,957					
Transfers					20,924					
<b>Obstetric/Gynecology</b>	197	176	162	14,559	38,496	2,045	2.8	111.1	56.4	63.1
Maternity				12,898	34,029					
Clean Gynecology				1,661	4,467					
<b>Neonatal</b>	37	37	37	654	10,910	0	16.7	29.9	80.8	80.8
<b>Long Term Care</b>	41	37	34	881	8,340	12	9.5	22.9	55.8	61.8
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	186	165	140	5,815	35,710	0	6.1	97.8	52.6	59.3
<b>Rehabilitation</b>	120	115	101	2,066	28,246	0	13.7	77.4	64.5	67.3
<b>Long Term Acute Care</b>	115	87	87	759	24,655	0	13.7	67.5	58.7	77.6
Dedicated Observation	34					2,163				
<b>Total Utilization</b>	<b>3,371</b>			<b>145,288</b>	<b>697,343</b>	<b>36,798</b>	<b>5.1</b>	<b>2,011.3</b>	<b>59.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	45.5%	15.7%	0.6%	31.5%	1.8%	4.8%	
	65,673	22,709	904	45,478	2,527	6,929	144,220
<b>Outpatients</b>	28.7%	18.2%	0.2%	46.6%	3.8%	2.4%	
	469,169	297,147	3,767	761,281	62,059	39,497	1,632,920

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	44.8%	11.2%	0.6%	40.3%	3.1%	100.0%	35.3	56.958
	705.8	176.5	10.2	634.6	48.7	1,575.8		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	21.7%	5.4%	1.5%	66.4%	5.0%	100.0%	21.7	2.28%
	200.0	49.9	14.1	612.4	46.5	923.0		

**Birthing Data**

Number of Total Births	11,798
Number of Live Births:	11,520
Birthing Rooms:	8
Labor Rooms:	23
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	43
Labor-Delivery-Recovery-Postpartum	65
C-Section Rooms:	17
CSections Performed:	3,227

**Newborn Nursery Utilization**

Level 1 Patient Days	21,439
Level 2 Patient Days	2,857
Level 2+ Patient Day	5,714
Total Nursery Patientdays	<b>30,010</b>

**Organ Transplantation**

Kidney:	3
Heart:	16
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>19</b>

**Laboratory Studies**

Inpatient Studies	3,921,264
Outpatient Studies	2,985,910
Studies Performed Under Contract	221,690



Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	28	28	14,695	27,863	12,951	23,875	36,826	0.9	0.9
<b>Laser Eye Procedures</b>	0	1	1	2	1	192	3	230	233	3.0	1.2
<b>Pain Management</b>	0	0	5	5	52	1,789	25	689	714	0.5	0.4
<b>Cystoscopy</b>	0	0	1	1	181	198	223	209	432	1.2	1.1

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	<b>24</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	4

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,833
Patients Admitted from Trauma	1,259
Number of Emergency(ER) Stations:	215
Persons Treated by Emergency Services:	424,876
Patients Admitted from Emergency:	96,422
Total ED Visits (Emergency+Trauma):	<b>426,709</b>

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	<b>15,140</b>
Diagnostic Catheterizations (0-14)	142
Diagnostic Catheterizations (15+)	8,934
Interventional Catheterizations (0-14):	213
Interventional Catheterization (15+)	3,400
EP Catheterizations (15+)	2,451

Cardiac Surgery Data

Total Cardiac Surgery Cases:	<b>1,696</b>
Pediatric (0 - 14 Years):	382
Adult (15 Years and Older):	1,314
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	853

Outpatient Service Data

Total Outpatient Visits	<b>0</b>
Outpatient Visits at the Hospital/ Campus:	1,247,404
Outpatient Visits Offsite/off campus	463,755

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>		<u>Owned</u>	<u>Contract</u>	
General Radiography/Fluoroscopy	85	1	265,369	325,960	Lithotripsy	0	1	38
Nuclear Medicine	33	1	16,223	21,031	Linear Accelerator	8	2	27,029
Mammography	22	5	85	83,415	Image Guided Rad Therapy	0	0	4,980
Ultrasound	59	3	51,686	115,141	Intensity Modulated Rad Therap	0	0	8,770
Diagnostic Angiography	15	0	14,938	8,879	High Dose Brachytherapy	4	0	508
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	2	1	474	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	29	1	74,319	128,691	Cyber knife	1	0	297
Magnetic Resonance Imaging	15	2	17,468	28,602				



Number of Hospitals:	8	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	82.0%	Hispanic or Latino:	5.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black	5.9%	Not Hispanic or Latino	85.7%
Number of General Hospitals	6	Basic:	0	American Indian	0.4%	Unknown:	8.5%
Number of Psychiatric Hospitals	1	Stand-By:	2	Asian	3.8%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	1	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	7.8%	Level 1:	10
						Level 2:	50

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	986	984	904	56,575	234,734	21,840	4.5	702.9	71.3	71.4
0-14 Years				260	2,389					
15-44 Years				9,954	32,313					
45-64 Years				17,409	68,501					
65-74 Years				10,148	43,661					
75 Years +				18,804	87,870					
<b>Pediatric</b>	58	59	46	3,454	9,125	1,785	3.2	29.9	51.5	50.7
<b>Intensive Care</b>	217	192	192	12,353	51,166	466	4.2	141.5	65.2	73.7
Direct Admission				12,353	42,009					
Transfers					9,157					
<b>Obstetric/Gynecology</b>	182	172	156	13,166	36,575	554	2.8	101.7	55.9	59.1
Maternity				12,624	35,204					
Clean Gynecology				542	1,371					
<b>Neonatal</b>	42	43	41	644	10,168	0	15.8	27.9	66.3	64.8
<b>Long Term Care</b>	58	58	58	1,239	19,196	0	15.5	52.6	90.7	90.7
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	253	244	243	10,514	73,447	54	7.0	201.4	79.6	82.5
<b>Rehabilitation</b>	123	126	126	2,944	38,452	0	13.1	105.3	85.6	83.6
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.1	0.0	0.0	0.0
Dedicated Observation	42					3,441				
<b>Total Utilization</b>	<b>1,919</b>			<b>100,889</b>	<b>472,863</b>	<b>28,140</b>	<b>5.0</b>	<b>1,372.6</b>	<b>71.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	39.2%	9.9%	0.7%	42.6%	3.0%	4.4%	
	39,565	10,031	756	43,023	3,049	4,465	100,889
<b>Outpatients</b>	26.1%	11.1%	0.4%	55.1%	5.3%	1.9%	
	557,314	237,545	8,743	1,176,442	113,725	40,992	2,134,761

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	35.4%	6.8%	0.3%	52.0%	5.5%	100.0%	23.9	51.591
	416.9	79.5	3.2	611.5	65.0	1,176.2		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	17.4%	3.7%	0.2%	72.1%	6.5%	100.0%	27.7	2.23%
	197.1	41.9	2.7	817.4	73.9	1,133.1		

**Birthing Data**

Number of Total Births	12,287
Number of Live Births:	12,230
Birthing Rooms:	0
Labor Rooms:	8
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	49
Labor-Delivery-Recovery-Postpartum	8
C-Section Rooms:	10
CSections Performed:	4,065

**Newborn Nursery Utilization**

Level 1 Patient Days	25,798
Level 2 Patient Days	8,100
Level 2+ Patient Day	4,968
Total Nursery Patientdays	<b>38,866</b>
<b>Laboratory Studies</b>	
Inpatient Studies	2,420,750
Outpatient Studies	6,265,665
Studies Performed Under Contract	473,783

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	27	27	6,193	26,433	5,627	22,728	28,355	0.9	0.9
<b><i>Laser Eye Procedures</i></b>	0	1	0	1	0	60	0	38	38	0.0	0.6
<b><i>Pain Management</i></b>	0	1	3	4	15	4,830	14	3,573	3,587	0.9	0.7
<b><i>Cystoscopy</i></b>	0	0	2	2	383	627	451	777	1,228	1.2	1.2

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>19</b>
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	5

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>12,875</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	6,507
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,191
EP Catheterizations (15+)	4,177

**Emergency/Trauma Care**

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	19,532
Patients Admitted from Trauma	3,579
Number of Emergency(ER) Stations:	184
Persons Treated by Emergency Services:	253,131
Patients Admitted from Emergency:	56,794
Total ED Visits (Emergency+Trauma):	<b>272,663</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>967</b>
Pediatric (0 - 14 Years):	6
Adult (15 Years and Older):	961
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	668

**Outpatient Service Data**

Total Outpatient Visits	<b>0</b>
Outpatient Visits at the Hospital/ Campus:	1,504,857
Outpatient Visits Offsite/off campus	830,197

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	108	0	129,525	242,968	<b><i>Lithotripsy</i></b>	3	2	40
<b><i>Nuclear Medicine</i></b>	27	0	7,434	20,281	<b><i>Linear Accelerator</i></b>	7	0	30,915
<b><i>Mammography</i></b>	28	0	63	101,559	<b><i>Image Guided Rad Therapy</i></b>	0	0	12,968
<b><i>Ultrasound</i></b>	105	0	37,114	130,185	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	14,852
<b><i>Diagnostic Angiography</i></b>	12	0	5,747	4,722	<b><i>High Dose Brachytherapy</i></b>	2	1	666
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	2	2	9	1,399	<b><i>Gamma Knife</i></b>	0	0	0
<b><i>Computerized Axial Tomography (CAT)</i></b>	27	0	42,319	118,358	<b><i>Cyber knife</i></b>	0	2	937
<b><i>Magnetic Resonance Imaging</i></b>	17	0	11,831	34,180				

Number of Hospitals:	9	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	58.3%	Hispanic or Latino:	19.3%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	5	Black	30.0%	Not Hispanic or Latino	78.5%
Number of General Hospitals	6	Basic:	1	American Indian	0.1%	Unknown:	2.2%
Number of Psychiatric Hospitals	1	Stand-By:	3	Asian	1.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	1			Unknown:	10.4%	Level 1:	1      0
						Level 2:	2      0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,099	901	847	50,376	209,265	15,564	4.5	616.0	56.0	68.4
0-14 Years				491	2,428					
15-44 Years				9,884	31,615					
45-64 Years				17,426	65,843					
65-74 Years				8,759	36,440					
75 Years +				13,816	72,939					
<b>Pediatric</b>	106	71	66	3,782	11,791	1,105	3.4	35.3	33.3	49.8
<b>Intensive Care</b>	231	216	212	9,725	44,361	687	4.6	123.4	53.4	57.1
Direct Admission				9,725	28,631					
Transfers					15,730					
<b>Obstetric/Gynecology</b>	126	112	89	8,737	18,066	1,500	2.2	53.6	42.5	47.9
Maternity				7,993	16,265					
Clean Gynecology				744	1,801					
<b>Neonatal</b>	50	50	50	608	10,389	0	17.1	28.5	56.9	56.9
<b>Long Term Care</b>	120	96	90	1,893	25,642	0	13.5	70.3	58.5	73.2
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	317	301	245	6,096	69,616	14	11.4	190.8	60.2	63.4
<b>Rehabilitation</b>	114	68	68	1,321	17,124	0	13.0	46.9	41.2	69.0
<b>Long Term Acute Care</b>	94	94	94	573	20,388	0	13.0	55.9	59.4	59.4
Dedicated Observation	24					693				
<b>Total Utilization</b>	<b>2,257</b>			<b>83,111</b>	<b>426,642</b>	<b>19,563</b>	<b>5.4</b>	<b>1,222.5</b>	<b>54.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	36.7%	23.2%	0.4%	32.5%	4.7%	2.4%	
	30,518	19,279	346	27,016	3,939	2,013	83,111
<b>Outpatients</b>	19.4%	21.6%	0.2%	48.4%	8.4%	1.8%	
	151,342	168,504	1,895	377,333	65,816	14,034	778,924

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	42.8%	20.2%	1.8%	30.8%	4.5%	100.0%	35.4	46.080
	386.5	182.5	16.0	278.6	40.3	903.8		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	24.3%	5.4%	6.4%	58.0%	5.9%	100.0%	10.7	3.09%
	143.1	31.8	37.7	341.7	34.6	588.9		

**Birthing Data**

Number of Total Births	6,692
Number of Live Births:	6,643
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	41
Labor-Delivery-Recovery-Postpartum	25
C-Section Rooms:	7
CSections Performed:	1,779

**Newborn Nursery Utilization**

Level 1 Patient Days	10,483
Level 2 Patient Days	4,190
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>14,673</b>
<b>Laboratory Studies</b>	
Inpatient Studies	2,499,816
Outpatient Studies	1,874,200
Studies Performed Under Contract	135,515

**Organ Transplantation**

Kidney:	64
Heart:	11
Lung:	39
Heart/Lung:	0
Pancreas:	0
Liver:	19
Total:	<b>133</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	22	22	9,515	33,777	14,858	54,687	69,545	1.6	1.6
<b><i>Laser Eye Procedures</i></b>	0	0	1	1	0	63	0	16	16	0.0	0.3
<b><i>Pain Management</i></b>	0	0	2	2	25	8,869	12	8,732	8,744	0.5	1.0
<b><i>Cystoscopy</i></b>	0	0	2	2	173	393	190	366	556	1.1	0.9

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>18</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	5

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>9,191</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,264
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,941
EP Catheterizations (15+)	1,986

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	3,356
Patients Admitted from Trauma	2,852
Number of Emergency(ER) Stations:	102
Persons Treated by Emergency Services:	233,522
Patients Admitted from Emergency:	43,625
Total ED Visits (Emergency+Trauma):	<b>236,878</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,429</b>
Pediatric (0 - 14 Years):	18
Adult (15 Years and Older):	1,411
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	542

**Outpatient Service Data**

Total Outpatient Visits	<b>0</b>
Outpatient Visits at the Hospital/ Campus:	1,329,229
Outpatient Visits Offsite/off campus	505,647

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	89	1	123,504	215,720	<b><i>Lithotripsy</i></b>	1	0	11
<b><i>Nuclear Medicine</i></b>	29	2	6,845	15,483	<b><i>Linear Accelerator</i></b>	3	0	12,940
<b><i>Mammography</i></b>	21	0	20	58,040	<b><i>Image Guided Rad Therapy</i></b>	0	0	3,634
<b><i>Ultrasound</i></b>	39	1	17,356	66,150	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	5,766
<b><i>Diagnostic Angiography</i></b>	13	0	2,319	1,269	<b><i>High Dose Brachytherapy</i></b>	1	0	143
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	1	2	14	1,048	<b><i>Gamma Knife</i></b>	1	0	608
<b><i>Computerized Axial Tomography (CAT)</i></b>	16	2	26,872	72,996	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	12	3	7,618	25,279				

Number of Hospitals:	8	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	80.5%	Hispanic or Latino:	8.7%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	4	Black	4.0%	Not Hispanic or Latino	86.3%
Number of General Hospitals	4	Basic:	0	American Indian	0.1%	Unknown:	4.9%
Number of Psychiatric Hospitals	3	Stand-By:	4	Asian	5.9%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	9.4%	Level 1:	1      0
						Level 2:	3      1

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,161	1,041	1,007	58,387	267,441	16,947	4.9	779.1	67.1	74.8
0-14 Years				205	597					
15-44 Years				8,467	32,254					
45-64 Years				16,618	73,121					
65-74 Years				10,830	51,709					
75 Years +				22,267	109,760					
<b>Pediatric</b>	97	91	90	4,000	13,425	2,536	4.0	43.7	45.1	48.1
<b>Intensive Care</b>	192	182	158	9,723	40,134	275	4.2	110.7	57.7	60.8
Direct Admission				9,723	28,439					
Transfers					11,695					
<b>Obstetric/Gynecology</b>	172	158	150	13,492	36,475	841	2.8	102.2	59.4	64.7
Maternity				12,224	32,951					
Clean Gynecology				1,268	3,524					
<b>Neonatal</b>	70	70	62	693	15,372	0	22.2	42.1	60.2	60.2
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	570	469	435	12,578	124,050	0	9.9	339.9	59.6	72.5
<b>Rehabilitation</b>	111	111	109	2,370	33,093	0	14.0	90.7	81.7	81.7
<b>Long Term Acute Care</b>	129	105	103	877	32,084	0	14.0	87.9	68.1	83.7
Dedicated Observation	24					3,813				
<b>Total Utilization</b>	<b>2,502</b>			<b>102,120</b>	<b>562,074</b>	<b>24,412</b>	<b>5.7</b>	<b>1,606.8</b>	<b>64.2</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	40.5%	16.7%	0.1%	38.9%	0.9%	2.9%	
	41,308	17,048	134	39,720	958	2,952	102,120
<b>Outpatients</b>	27.8%	13.8%	0.1%	55.6%	1.6%	1.0%	
	332,749	165,388	1,306	664,761	19,241	11,651	1,195,096

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	38.9%	12.1%	0.4%	46.6%	2.0%	100.0%	25.0	38.56
	452.5	140.5	5.2	541.1	23.0	1,162.2		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	17.9%	4.6%	0.1%	71.7%	5.7%	100.0%	13.6	1.91%
	153.7	39.1	0.6	615.1	48.8	857.3		

**Birthing Data**

Number of Total Births	12,547
Number of Live Births:	12,466
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	49
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	10
CSections Performed:	4,294

**Newborn Nursery Utilization**

Level 1 Patient Days	24,356
Level 2 Patient Days	5,947
Level 2+ Patient Day	4,017
Total Nursery Patientdays	<b>34,320</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	2,371,366
Outpatient Studies	2,093,107
Studies Performed Under Contract	178,407

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	2	0	28	30	7,710	34,229	7,528	31,658	39,186	1.0	0.9
<b><i>Laser Eye Procedures</i></b>	0	0	3	3	0	1,268	0	143	143	0.0	0.1
<b><i>Pain Management</i></b>	0	0	1	1	52	1,903	26	952	978	0.5	0.5
<b><i>Cystoscopy</i></b>	0	0	2	2	6	218	3	109	112	0.5	0.5

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	28,385
Patients Admitted from Trauma	2,996
Number of Emergency(ER) Stations:	156
Persons Treated by Emergency Services:	207,980
Patients Admitted from Emergency:	50,789
Total ED Visits (Emergency+Trauma):	236,365

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	8,629
Diagnostic Catheterizations (0-14)	31
Diagnostic Catheterizations (15+)	4,926
Interventional Catheterizations (0-14):	6
Interventional Catheterization (15+)	2,596
EP Catheterizations (15+)	1,070

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	566
Pediatric (0 - 14 Years):	6
Adult (15 Years and Older):	560
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	360

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	1,280,674
Outpatient Visits Offsite/off campus	193,262

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	104	0	165,993	225,113	<b><i>Lithotripsy</i></b>	0	1	922
<b><i>Nuclear Medicine</i></b>	23	0	10,106	20,589	<b><i>Linear Accelerator</i></b>	9	0	34,011
<b><i>Mammography</i></b>	25	0	81	105,144	<b><i>Image Guided Rad Therapy</i></b>	0	0	8,034
<b><i>Ultrasound</i></b>	45	0	29,797	86,053	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	4,897
<b><i>Diagnostic Angiography</i></b>	7	0	11,925	6,701	<b><i>High Dose Brachytherapy</i></b>	3	0	1,157
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	3	0	27	4,681	<b><i>Gamma Knife</i></b>	1	0	194
<b><i>Computerized Axial Tomography (CAT)</i></b>	23	0	67,869	116,068	<b><i>Cyber knife</i></b>	0	2	325
<b><i>Magnetic Resonance Imaging</i></b>	19	0	17,995	42,492				

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	64.1%	Hispanic or Latino:	3.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	10.9%	Not Hispanic or Latino	91.8%
Number of General Hospitals	4	Basic:	0	American Indian	0.3%	Unknown:	4.8%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	4.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	20.6%	Level 1:	20
						Level 2:	20

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	705	597	572	29,259	134,154	18,531	5.2	418.3	59.3	70.1
0-14 Years				0	0					
15-44 Years				5,057	18,169					
45-64 Years				7,410	32,877					
65-74 Years				4,890	23,463					
75 Years +				11,902	59,645					
<b>Pediatric</b>	29	25	20	729	1,850	521	3.3	6.5	22.4	26.0
<b>Intensive Care</b>	98	96	91	5,013	21,644	114	4.3	59.6	60.8	62.1
Direct Admission				5,013	14,557					
Transfers					7,087					
<b>Obstetric/Gynecology</b>	70	64	64	4,858	13,979	949	3.1	40.9	58.4	63.9
Maternity				4,062	12,614					
Clean Gynecology				796	1,365					
<b>Neonatal</b>	44	44	44	498	13,567	1	27.2	37.2	84.5	84.5
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	21	21	21	930	7,292	0	7.8	20.0	95.1	95.1
<b>Rehabilitation</b>	22	20	20	446	5,603	4	12.6	15.4	69.8	76.8
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.6	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>989</b>			<b>41,733</b>	<b>198,089</b>	<b>20,120</b>	<b>5.2</b>	<b>597.8</b>	<b>60.4</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	45.3%	11.8%	0.0%	34.7%	3.5%	4.8%	
	18,889	4,917	0	14,492	1,449	1,986	41,733
<b>Outpatients</b>	35.0%	9.6%	0.0%	47.1%	6.8%	1.4%	
	286,642	78,338	0	385,713	55,826	11,548	818,067

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	40.1%	10.5%	0.0%	43.5%	5.9%	100.0%	10.6	23.359
	218.0	57.0	0.0	236.6	32.3	543.8		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	21.6%	3.6%	0.0%	64.2%	10.5%	100.0%	12.7	2.21%
	111.0	18.7	0.0	329.7	54.1	513.4		

**Birthing Data**

Number of Total Births	4,205
Number of Live Births:	4,105
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	18
C-Section Rooms:	5
CSections Performed:	1,091

**Newborn Nursery Utilization**

Level 1 Patient Days	8,687
Level 2 Patient Days	924
Level 2+ Patient Day	145
Total Nursery Patientdays	<b>9,756</b>
<b>Laboratory Studies</b>	
Inpatient Studies	1,884,879
Outpatient Studies	2,516,511
Studies Performed Under Contract	120,778

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>



**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	21	21	3,345	26,041	4,568	37,838	42,406	1.4	1.5
<b><i>Laser Eye Procedures</i></b>	0	3	0	3	0	611	0	306	306	0.0	0.5
<b><i>Pain Management</i></b>	0	0	4	4	147	4,262	183	4,871	5,054	1.2	1.1
<b><i>Cystoscopy</i></b>	0	0	1	1	75	130	91	99	190	1.2	0.8

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>8</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,259</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,551
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,455
EP Catheterizations (15+)	1,253

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	2,969
Patients Admitted from Trauma	2,899
Number of Emergency(ER) Stations:	85
Persons Treated by Emergency Services:	128,957
Patients Admitted from Emergency:	24,487
Total ED Visits (Emergency+Trauma):	<b>131,926</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>410</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	410
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	240

**Outpatient Service Data**

Total Outpatient Visits	<b>0</b>
Outpatient Visits at the Hospital/ Campus:	906,359
Outpatient Visits Offsite/off campus	291,117

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<i>General Radiography/Fluoroscopy</i>	21	0	75,665	112,919	<i>Lithotripsy</i>	0	0	0
<i>Nuclear Medicine</i>	13	0	2,728	22,669	<i>Linear Accelerator</i>	5	0	20,118
<i>Mammography</i>	13	0	15	55,116	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	13	0	11,439	39,002	<i>Intensity Modulated Rad Therap</i>	0	0	5,173
<i>Diagnostic Angiography</i>	6	0	695	318	<i>High Dose Brachytherapy</i>	1	0	117
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	1	57	636	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	9	0	27,100	67,448	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	8	0	5,982	27,045				

Number of Hospitals:	7	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	76.1%	Hispanic or Latino:	12.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	5	Black	10.4%	Not Hispanic or Latino	86.4%
Number of General Hospitals	6	Basic:	1	American Indian	1.9%	Unknown:	1.5%
Number of Psychiatric Hospitals	1	Stand-By:	1	Asian	2.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	9.2%	Level 1:	10
						Level 2:	40

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	812	706	667	40,795	172,299	14,693	4.6	512.3	63.1	72.6
0-14 Years				0	0					
15-44 Years				8,110	28,327					
45-64 Years				12,372	52,601					
65-74 Years				8,051	34,851					
75 Years +				12,262	56,520					
<b>Pediatric</b>	81	56	45	1,766	3,511	794	2.4	11.8	14.6	21.1
<b>Intensive Care</b>	84	88	88	5,837	23,467	64	4.0	64.5	76.7	73.3
Direct Admission				5,837	17,814					
Transfers					5,653					
<b>Obstetric/Gynecology</b>	127	117	114	8,643	21,113	1,064	2.6	60.8	47.8	51.9
Maternity				8,189	20,261					
Clean Gynecology				454	852					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	88	72	67	575	20,626	0	35.9	56.5	64.2	78.5
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	59	55	50	2,022	13,121	0	6.5	35.9	60.9	65.4
<b>Rehabilitation</b>	25	25	23	336	5,018	0	14.9	13.7	55.0	55.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	14.9	0.0	0.0	0.0
Dedicated Observation	12					410				
<b>Total Utilization</b>	<b>1,276</b>			<b>59,974</b>	<b>259,155</b>	<b>17,025</b>	<b>4.6</b>	<b>756.7</b>	<b>59.3</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	38.4%	13.7%	1.3%	39.9%	3.5%	3.1%	
	23,081	8,220	805	23,933	2,118	1,886	60,043
<b>Outpatients</b>	28.1%	12.3%	0.8%	54.8%	2.6%	1.4%	
	285,002	125,375	8,241	556,599	26,377	13,708	1,015,302

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	32.0%	9.7%	0.3%	51.8%	6.2%	100.0%		35.936
	225.3	68.4	1.8	364.1	43.7	703.5	16.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	10.7%	2.9%	0.3%	80.7%	5.4%	100.0%		2.08%
	109.7	29.5	3.1	829.4	55.9	1,027.6	19.8	

**Birthing Data**

Number of Total Births	8,061
Number of Live Births:	8,038
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	32
Labor-Delivery-Recovery-Postpartum	25
C-Section Rooms:	10
CSections Performed:	2,642

**Newborn Nursery Utilization**

Level 1 Patient Days	14,807
Level 2 Patient Days	3,267
Level 2+ Patient Day	4,208
Total Nursery Patientdays	<b>22,282</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,626,319
Outpatient Studies	1,437,777
Studies Performed Under Contract	82,283

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	20	20	4,033	18,577	3,477	18,697	22,174	0.9	1.0
<b><i>Laser Eye Procedures</i></b>	0	0	1	1	1	95	1	139	140	1.0	1.5
<b><i>Pain Management</i></b>	0	1	3	4	128	3,599	86	2,381	2,467	0.7	0.7
<b><i>Cystoscopy</i></b>	0	1	0	1	0	298	0	266	266	0.0	0.9

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>11</b>
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,443</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,565
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,286
EP Catheterizations (15+)	1,592

**Emergency/Trauma Care**

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	7,331
Patients Admitted from Trauma	2,696
Number of Emergency(ER) Stations:	134
Persons Treated by Emergency Services:	195,290
Patients Admitted from Emergency:	35,243
Total ED Visits (Emergency+Trauma):	<b>202,621</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>463</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	463
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	276

**Outpatient Service Data**

Total Outpatient Visits	<b>0</b>
Outpatient Visits at the Hospital/ Campus:	805,756
Outpatient Visits Offsite/off campus	239,844

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<i>General Radiography/Fluoroscopy</i>	67	0	87,636	172,168	<i>Lithotripsy</i>	0	5	348
<i>Nuclear Medicine</i>	21	0	4,267	19,901	<i>Linear Accelerator</i>	9	0	40,792
<i>Mammography</i>	31	0	51	119,381	<i>Image Guided Rad Therapy</i>	0	0	9,595
<i>Ultrasound</i>	58	0	15,038	78,886	<i>Intensity Modulated Rad Therap</i>	0	0	11,332
<i>Diagnostic Angiography</i>	9	0	3,178	1,479	<i>High Dose Brachytherapy</i>	1	2	307
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	4	2	81	4,605	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	27	0	34,828	104,231	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	19	0	7,899	32,918				

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	91.5%	Hispanic or Latino:	6.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	0.9%	Not Hispanic or Latino	93.1%
Number of General Hospitals	4	Basic:	1	American Indian	0.1%	Unknown:	0.2%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.7%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	6.8%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	206	217	206	13,726	52,501	4,694	4.2	156.7	76.1	72.2
0-14 Years				364	1,028					
15-44 Years				2,339	6,545					
45-64 Years				4,382	15,906					
65-74 Years				2,607	11,075					
75 Years +				4,034	17,947					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	33	36	36	1,708	8,188	41	4.8	22.5	68.3	62.6
Direct Admission				1,708	5,480					
Transfers					2,708					
<b>Obstetric/Gynecology</b>	33	27	27	1,994	4,509	386	2.5	13.4	40.6	49.7
Maternity				1,886	4,301					
Clean Gynecology				108	208					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	85	73	73	847	17,213	0	20.3	47.2	55.5	64.6
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	36	24	24	1,156	7,050	0	6.1	19.3	53.7	80.5
<b>Rehabilitation</b>	15	15	15	352	4,344	0	12.3	11.9	79.3	79.3
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.3	0.0	0.0	0.0
Dedicated Observation	13					1,759				
<b>Total Utilization</b>	<b>408</b>			<b>19,783</b>	<b>93,805</b>	<b>6,880</b>	<b>5.1</b>	<b>275.8</b>	<b>67.6</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	45.9%	11.9%	1.7%	32.6%	3.5%	4.4%	
	9,080	2,351	332	6,458	701	862	19,784
<b>Outpatients</b>	29.8%	13.7%	1.3%	50.2%	3.6%	1.4%	
	81,232	37,231	3,469	136,877	9,895	3,940	272,644

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	30.9%	8.9%	0.6%	45.3%	14.3%	100.0%		9.3114
	54.9	15.8	1.0	80.3	25.4	177.4	5.7	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	16.7%	3.9%	0.4%	69.3%	9.7%	100.0%		2.20%
	41.3	9.6	1.1	170.6	23.8	246.4	3.6	

**Birthing Data**

Number of Total Births	1,783
Number of Live Births:	1,781
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	2
CSections Performed:	512

**Newborn Nursery Utilization**

Level 1 Patient Days	3,394
Level 2 Patient Days	270
Level 2+ Patient Day	861
Total Nursery Patientdays	<b>4,525</b>
<b>Laboratory Studies</b>	
Inpatient Studies	494,634
Outpatient Studies	484,011
Studies Performed Under Contract	5,280

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	8	8	1,719	6,915	1,529	5,247	6,776	0.9	0.8
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	4	4	27	987	101	2,193	2,294	3.7	2.2
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	1,921
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,376
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	466
EP Catheterizations (15+)	79

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	16,630
Patients Admitted from Trauma	1,091
Number of Emergency(ER) Stations:	41
Persons Treated by Emergency Services:	55,247
Patients Admitted from Emergency:	10,683
Total ED Visits (Emergency+Trauma):	71,877

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	137
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	137
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	100

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	502,618
Outpatient Visits Offsite/off campus	69,813

**Equipment Type**

	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<i>General Radiography/Fluoroscopy</i>	37	0	26,045	58,334	<i>Lithotripsy</i>	0	1	15
<i>Nuclear Medicine</i>	6	1	1,611	3,979	<i>Linear Accelerator</i>	2	0	4,213
<i>Mammography</i>	6	0	7	36,280	<i>Image Guided Rad Therapy</i>	0	0	2,236
<i>Ultrasound</i>	16	0	10,355	25,698	<i>Intensity Modulated Rad Therap</i>	0	0	1,395
<i>Diagnostic Angiography</i>	5	0	922	1,162	<i>High Dose Brachytherapy</i>	1	0	203
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	0	7	633	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	8	0	9,915	24,863	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	6	0	2,117	9,769				

Number of Hospitals:	2	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>		
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	85.4%	Hispanic or Latino:	16.4%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	6.4%	Not Hispanic or Latino	82.4%	
Number of General Hospitals	1	Basic:	0	American Indian	0.1%	Unknown:	1.2%	
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	2.4%	<u>Trauma Care Hospitals</u>		
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals	0			Unknown:	5.6%	Level 1:	0	0
						Level 2:	1	1

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	288	288	229	14,101	61,745	9,064	5.0	194.0	67.4	67.4
0-14 Years				22	50					
15-44 Years				2,453	8,029					
45-64 Years				4,211	17,890					
65-74 Years				2,848	13,051					
75 Years +				4,567	22,725					
<b>Pediatric</b>	8	8	8	612	1,432	327	2.9	4.8	60.2	60.2
<b>Intensive Care</b>	45	45	44	2,283	9,396	5	4.1	25.8	57.2	57.2
Direct Admission				2,283	6,321					
Transfers					3,075					
<b>Obstetric/Gynecology</b>	28	28	28	2,960	7,065	0	2.4	19.4	69.1	69.1
Maternity				2,960	7,065					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	30	30	26	1,178	6,202	0	5.3	17.0	56.6	56.6
<b>Rehabilitation</b>	40	34	34	1,049	12,187	0	11.6	33.4	83.5	98.2
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.6	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>439</b>			<b>22,183</b>	<b>98,027</b>	<b>9,396</b>	<b>4.8</b>	<b>294.3</b>	<b>67.0</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	44.5%	16.5%	0.1%	33.6%	2.4%	2.9%	
	9,877	3,656	13	7,460	534	643	22,183
<b>Outpatients</b>	24.6%	18.7%	0.1%	49.0%	6.5%	1.1%	
	82,985	62,951	457	165,318	21,769	3,796	337,276

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	43.6%	16.4%	0.1%	35.8%	4.0%	100.0%		7.0978
	91.0	34.3	0.3	74.7	8.4	208.6	4.5	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	22.2%	10.9%	0.2%	57.3%	9.5%	100.0%		
	44.3	21.7	0.4	114.4	19.0	199.9	2.6	1.74%

**Birthing Data**

Number of Total Births	2,916
Number of Live Births:	2,845
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	831

**Newborn Nursery Utilization**

Level 1 Patient Days	5,705
Level 2 Patient Days	2,530
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>8,235</b>
<b>Laboratory Studies</b>	
Inpatient Studies	587,820
Outpatient Studies	678,995
Studies Performed Under Contract	74,699

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>10</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>3,710</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,823
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,187
EP Catheterizations (15+)	700

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,140
Patients Admitted from Trauma	1,052
Number of Emergency(ER) Stations:	47
Persons Treated by Emergency Services:	83,536
Patients Admitted from Emergency:	12,820
Total ED Visits (Emergency+Trauma):	<b>84,676</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>182</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	182
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	106

**Outpatient Service Data**

Total Outpatient Visits	<b>0</b>
Outpatient Visits at the Hospital/ Campus:	333,695
Outpatient Visits Offsite/off campus	138,685

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	40	0	32,295	68,194	<b><i>Lithotripsy</i></b>	0	2	317
<b><i>Nuclear Medicine</i></b>	7	0	4,117	10,092	<b><i>Linear Accelerator</i></b>	3	0	7,237
<b><i>Mammography</i></b>	8	0	28	29,774	<b><i>Image Guided Rad Therapy</i></b>	0	0	1,519
<b><i>Ultrasound</i></b>	14	0	5,812	26,792	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	1,953
<b><i>Diagnostic Angiography</i></b>	4	0	205	239	<b><i>High Dose Brachytherapy</i></b>	1	0	106
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	0	2	0	127	<b><i>Gamma Knife</i></b>	0	0	0
<b><i>Computerized Axial Tomography (CAT)</i></b>	8	0	15,266	37,929	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	2	0	2,926	7,030				



Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>		
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	80.9%	Hispanic or Latino:	15.8%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	8.2%	Not Hispanic or Latino	82.1%	
Number of General Hospitals	2	Basic:	0	American Indian	0.1%	Unknown:	2.1%	
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	1.3%	<u>Trauma Care Hospitals</u>		
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals	0			Unknown:	9.5%	Level 1:	0	0
						Level 2:	3	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	393	365	312	17,822	73,005	11,934	4.8	232.7	59.2	63.8
0-14 Years				307	736					
15-44 Years				3,032	10,394					
45-64 Years				5,533	22,009					
65-74 Years				3,230	13,943					
75 Years +				5,720	25,923					
<b>Pediatric</b>	16	16	7	218	564	468	4.7	2.8	17.7	17.7
<b>Intensive Care</b>	58	58	58	3,248	12,740	175	4.0	35.4	61.0	61.0
Direct Admission				3,248	8,759					
Transfers					3,981					
<b>Obstetric/Gynecology</b>	68	68	59	5,776	12,479	392	2.2	35.3	51.9	51.9
Maternity				5,720	12,330					
Clean Gynecology				56	149					
<b>Neonatal</b>	13	13	13	294	2,597	0	8.8	7.1	54.7	54.7
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	95	72	62	2,700	16,729	0	6.2	45.8	48.2	63.7
<b>Rehabilitation</b>	18	18	17	291	3,234	0	11.1	8.9	49.2	49.2
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.1	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>661</b>			<b>30,349</b>	<b>121,348</b>	<b>12,969</b>	<b>4.4</b>	<b>368.0</b>	<b>55.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	39.3%	16.9%	0.4%	37.9%	2.0%	3.6%	
	11,913	5,129	116	11,500	595	1,096	30,349
<b>Outpatients</b>	22.7%	20.2%	0.4%	46.9%	8.1%	1.7%	
	92,720	82,467	1,513	191,602	33,225	6,992	408,519

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	30.8%	21.2%	0.5%	43.2%	4.3%	100.0%		13.932
	75.7	52.2	1.2	106.3	10.6	246.0	8.0	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	21.5%	9.4%	0.5%	61.5%	7.0%	100.0%		2.28%
	78.8	34.3	2.0	225.0	25.5	365.5	5.9	

**Birthing Data**

Number of Total Births	5,582
Number of Live Births:	5,549
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	6
CSections Performed:	1,898

**Newborn Nursery Utilization**

Level 1 Patient Days	10,321
Level 2 Patient Days	3,377
Level 2+ Patient Day	1,149
Total Nursery Patientdays	<b>14,847</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	727,240
Outpatient Studies	773,345
Studies Performed Under Contract	62,159

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	3	6	9	2,150	7,095	2,366	5,328	7,694	1.1	0.8
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	1	1	2	12	2,905	12	2,196	2,208	1.0	0.8
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	7
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	11,666
Patients Admitted from Trauma	1,399
Number of Emergency(ER) Stations:	84
Persons Treated by Emergency Services:	134,599
Patients Admitted from Emergency:	14,262
Total ED Visits (Emergency+Trauma):	146,265

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	3,301
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,026
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	677
EP Catheterizations (15+)	598

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	301
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	301
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	226

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	577,392
Outpatient Visits Offsite/off campus	35,534

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	24	0	37,083	85,606	<b><i>Lithotripsy</i></b>	0	2	76
<b><i>Nuclear Medicine</i></b>	6	0	2,569	7,631	<b><i>Linear Accelerator</i></b>	1	0	8,828
<b><i>Mammography</i></b>	9	1	36	24,527	<b><i>Image Guided Rad Therapy</i></b>	0	0	3,220
<b><i>Ultrasound</i></b>	26	0	11,793	49,331	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	1,916
<b><i>Diagnostic Angiography</i></b>	6	0	400	409	<b><i>High Dose Brachytherapy</i></b>	1	0	370
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	0	2	3	310	<b><i>Gamma Knife</i></b>	0	0	0
<b><i>Computerized Axial Tomography (CAT)</i></b>	7	0	16,131	49,319	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	6	0	3,358	12,120				

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	79.6%	Hispanic or Latino:	8.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	13.5%	Not Hispanic or Latino	88.2%
Number of General Hospitals	4	Basic:	0	American Indian	0.0%	Unknown:	3.1%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.8%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	6.0%	Level 1:	0
						Level 2:	4
							0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	675	610	548	33,662	139,580	19,296	4.7	435.3	64.5	71.4
0-14 Years				56	106					
15-44 Years				6,039	19,037					
45-64 Years				10,617	40,930					
65-74 Years				6,000	27,189					
75 Years +				10,950	52,318					
<b>Pediatric</b>	25	37	27	975	2,458	1,081	3.6	9.7	38.8	26.2
<b>Intensive Care</b>	98	92	92	5,744	22,040	179	3.9	60.9	62.1	66.2
Direct Admission				5,744	20,272					
Transfers					1,768					
<b>Obstetric/Gynecology</b>	91	83	76	5,482	12,942	745	2.5	37.5	41.2	45.2
Maternity				5,182	12,311					
Clean Gynecology				300	631					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	51	45	45	2,083	12,528	0	6.0	34.3	67.3	76.3
<b>Rehabilitation</b>	56	49	49	1,109	12,595	0	11.4	34.5	61.6	70.4
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.4	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>996</b>			<b>49,055</b>	<b>202,143</b>	<b>21,301</b>	<b>4.6</b>	<b>612.2</b>	<b>61.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	45.9%	15.6%	1.2%	30.9%	2.0%	4.3%	
	22,528	7,648	602	15,142	1,005	2,130	49,055
<b>Outpatients</b>	24.5%	20.0%	0.9%	48.0%	4.7%	2.0%	
	159,741	130,251	5,949	313,188	30,578	12,746	652,453

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	43.5%	10.9%	0.3%	36.5%	8.8%	100.0%		25.119
	182.2	45.5	1.3	153.0	36.8	418.8	13.6	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	18.8%	7.4%	0.2%	61.8%	11.8%	100.0%		2.70%
	95.9	37.9	0.8	315.6	60.5	510.7	11.5	

**Birthing Data**

Number of Total Births	4,907
Number of Live Births:	4,878
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum	41
C-Section Rooms:	7
CSections Performed:	1,509

**Newborn Nursery Utilization**

Level 1 Patient Days	8,806
Level 2 Patient Days	1,409
Level 2+ Patient Day	3,125
Total Nursery Patientdays	<b>13,340</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,056,585
Outpatient Studies	1,508,273
Studies Performed Under Contract	104,774

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	12	12	4,511	14,774	5,612	13,725	19,337	1.2	0.9
<b><i>Laser Eye Procedures</i></b>	0	0	3	3	1	242	1	169	170	1.0	0.7
<b><i>Pain Management</i></b>	0	0	2	2	17	1,128	15	913	928	0.9	0.8
<b><i>Cystoscopy</i></b>	0	0	1	1	253	233	615	363	978	2.4	1.6

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	9
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	5,056
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,754
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	834
EP Catheterizations (15+)	1,468

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	2,893
Patients Admitted from Trauma	2,133
Number of Emergency(ER) Stations:	123
Persons Treated by Emergency Services:	184,149
Patients Admitted from Emergency:	34,812
Total ED Visits (Emergency+Trauma):	187,042

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	251
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	251
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	251

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	757,342
Outpatient Visits Offsite/off campus	149,563

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<i>General Radiography/Fluoroscopy</i>	63	0	60,998	148,563	<i>Lithotripsy</i>	2	4	173
<i>Nuclear Medicine</i>	22	0	4,624	8,618	<i>Linear Accelerator</i>	3	0	3,458
<i>Mammography</i>	6	1	18	33,160	<i>Image Guided Rad Therapy</i>	0	0	346
<i>Ultrasound</i>	29	0	14,362	53,805	<i>Intensity Modulated Rad Therap</i>	0	0	1,151
<i>Diagnostic Angiography</i>	7	0	1,666	1,546	<i>High Dose Brachytherapy</i>	1	1	23
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	2	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	13	0	19,721	61,779	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	7	1	8,466	17,838				

Number of Hospitals:	2	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	78.6%	Hispanic or Latino:	3.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	17.2%	Not Hispanic or Latino	96.5%
Number of General Hospitals	2	Basic:	0	American Indian	0.0%	Unknown:	0.1%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	3.9%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	267	234	221	11,353	49,253	1,728	4.5	139.7	52.3	59.7
0-14 Years				0	0					
15-44 Years				1,655	5,417					
45-64 Years				3,683	14,905					
65-74 Years				2,253	10,012					
75 Years +				3,762	18,919					
<b>Pediatric</b>	38	38	24	985	2,626	94	2.8	7.5	19.6	19.6
<b>Intensive Care</b>	66	52	52	2,804	12,561	114	4.5	34.7	52.6	66.8
Direct Admission				2,804	8,725					
Transfers					3,836					
<b>Obstetric/Gynecology</b>	42	42	25	1,604	3,648	59	2.3	10.2	24.2	24.2
Maternity				1,518	3,476					
Clean Gynecology				86	172					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	75	71	71	1,956	14,920	0	7.6	40.9	54.5	57.6
<b>Rehabilitation</b>	19	19	19	395	4,450	0	11.3	12.2	64.2	64.2
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.3	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>507</b>			<b>19,097</b>	<b>87,458</b>	<b>1,995</b>	<b>4.7</b>	<b>245.1</b>	<b>48.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	48.7%	19.6%	1.0%	25.3%	2.6%	2.8%	
	9,303	3,750	193	4,822	503	526	19,097
<b>Outpatients</b>	36.2%	17.5%	2.1%	39.2%	4.0%	0.9%	
	156,626	75,694	9,109	169,453	17,342	3,934	432,158

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	49.5%	19.5%	0.3%	25.7%	5.1%	100.0%		7.7974
	96.6	38.0	0.6	50.2	10.0	195.4	4.4	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	24.4%	17.5%	0.5%	45.6%	12.1%	100.0%		
	46.7	33.5	0.9	87.5	23.1	191.8	3.4	2.01%

**Birthing Data**

Number of Total Births	1,439
Number of Live Births:	1,431
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	2
CSections Performed:	475

**Newborn Nursery Utilization**

Level 1 Patient Days	747
Level 2 Patient Days	2,537
Level 2+ Patient Day	12
Total Nursery Patientdays	<b>3,296</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	473,853
Outpatient Studies	567,508
Studies Performed Under Contract	35,732

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	7	7	581	1,104	869	1,491	2,360	1.5	1.4
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	1	1	50	3,177	57	2,552	2,609	1.1	0.8
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	787
Patients Admitted from Trauma	695
Number of Emergency(ER) Stations:	46
Persons Treated by Emergency Services:	73,901
Patients Admitted from Emergency:	14,429
Total ED Visits (Emergency+Trauma):	74,688

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	2,958
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,672
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	864
EP Catheterizations (15+)	422

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	244
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	244
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	142

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	369,328
Outpatient Visits Offsite/off campus	177,662

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	31	0	27,950	67,738	<b><i>Lithotripsy</i></b>	0	2	237
<b><i>Nuclear Medicine</i></b>	5	0	1,621	2,830	<b><i>Linear Accelerator</i></b>	1	1	4,017
<b><i>Mammography</i></b>	7	0	8	13,978	<b><i>Image Guided Rad Therapy</i></b>	0	0	1,439
<b><i>Ultrasound</i></b>	12	0	6,545	21,438	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	2,144
<b><i>Diagnostic Angiography</i></b>	3	0	297	257	<b><i>High Dose Brachytherapy</i></b>	0	1	87
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	0	2	0	0	<b><i>Gamma Knife</i></b>	0	0	0
<b><i>Computerized Axial Tomography (CAT)</i></b>	8	0	11,194	26,032	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	6	0	1,836	6,132				

Number of Hospitals:	5	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	83.9%	Hispanic or Latino:	5.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	12.1%	Not Hispanic or Latino	92.6%
Number of General Hospitals	2	Basic:	1	American Indian	0.1%	Unknown:	1.9%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.8%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	1	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	3.1%	Level 1:	1      0
						Level 2:	1      0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	667	551	433	27,190	124,355	11,012	5.0	370.9	55.6	67.3
0-14 Years				1	3					
15-44 Years				4,259	16,032					
45-64 Years				9,089	40,324					
65-74 Years				5,494	25,926					
75 Years +				8,347	42,070					
<b>Pediatric</b>	78	47	29	1,437	4,147	925	3.5	13.9	17.8	29.6
<b>Intensive Care</b>	97	95	85	4,199	22,995	67	5.5	63.2	65.1	66.5
Direct Admission				4,199	14,652					
Transfers					8,343					
<b>Obstetric/Gynecology</b>	82	80	71	5,640	15,621	178	2.8	43.3	52.8	54.1
Maternity				5,098	14,380					
Clean Gynecology				542	1,241					
<b>Neonatal</b>	46	46	46	420	12,351	0	29.4	33.8	73.6	73.6
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	52	43	35	1,736	9,463	0	5.5	25.9	49.9	60.3
<b>Rehabilitation</b>	50	46	46	1,209	16,093	0	13.3	44.1	88.2	95.8
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.3	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,072</b>			<b>41,831</b>	<b>205,025</b>	<b>12,182</b>	<b>5.2</b>	<b>595.1</b>	<b>55.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	42.4%	20.4%	2.4%	28.5%	1.0%	5.3%	
	17,726	8,515	1,017	11,909	428	2,236	41,831
<b>Outpatients</b>	29.0%	23.1%	1.3%	38.5%	5.0%	3.1%	
	150,823	120,215	6,977	200,036	25,853	15,970	519,874

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	33.5%	18.0%	2.1%	43.2%	3.2%	100.0%		28.258
	193.9	104.1	11.9	249.9	18.7	578.5	17.5	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	18.7%	7.2%	1.6%	64.6%	7.9%	100.0%		2.87%
	75.9	29.3	6.3	262.4	32.1	406.1	10.7	

**Birthing Data**

Number of Total Births	4,631
Number of Live Births:	4,601
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	25
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	4
CSections Performed:	1,610

**Newborn Nursery Utilization**

Level 1 Patient Days	8,421
Level 2 Patient Days	29
Level 2+ Patient Day	2,188
Total Nursery Patientdays	<b>10,638</b>
<b>Laboratory Studies</b>	
Inpatient Studies	1,543,121
Outpatient Studies	1,812,170
Studies Performed Under Contract	854,568

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>



Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	10	10	1,688	4,919	1,476	4,533	6,009	0.9	0.9
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	12	12	171	6,232	187	6,545	6,732	1.1	1.1
<b>Cystoscopy</b>	0	0	1	1	85	154	176	228	404	2.1	1.5

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	11
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,005
Diagnostic Catheterizations (0-14)	1
Diagnostic Catheterizations (15+)	3,826
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,466
EP Catheterizations (15+)	1,712

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	24,925
Patients Admitted from Trauma	4,317
Number of Emergency(ER) Stations:	93
Persons Treated by Emergency Services:	136,537
Patients Admitted from Emergency:	24,325
Total ED Visits (Emergency+Trauma):	161,462

Cardiac Surgery Data

Total Cardiac Surgery Cases:	587
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	587
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	324

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	850,015
Outpatient Visits Offsite/off campus	516,633

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>		<u>Owned</u>	<u>Contract</u>	
General Radiography/Fluoroscopy	401	0	91,627	91,023	Lithotripsy	0	2	169
Nuclear Medicine	10	0	3,118	8,217	Linear Accelerator	5	0	17,832
Mammography	13	0	23	49,400	Image Guided Rad Therapy	0	0	4,335
Ultrasound	33	133	17,810	41,306	Intensity Modulated Rad Therap	0	0	5,009
Diagnostic Angiography	10	0	1,945	3,098	High Dose Brachytherapy	3	0	351
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	2	44	915	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	9	0	35,851	45,374	Cyber knife	0	0	0
Magnetic Resonance Imaging	7	0	5,554	20,334				

Number of Hospitals:	2	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>		
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	82.7%	Hispanic or Latino:	1.1%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	8.3%	Not Hispanic or Latino	90.4%	
Number of General Hospitals	2	Basic:	2	American Indian	0.2%	Unknown:	8.5%	
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	<u>Trauma Care Hospitals</u>		
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals	0			Unknown:	8.8%	Level 1:	0	0
						Level 2:	0	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	134	97	79	3,826	14,772	2,418	4.5	47.1	35.1	48.6
0-14 Years				0	0					
15-44 Years				454	1,380					
45-64 Years				996	3,730					
65-74 Years				682	2,599					
75 Years +				1,694	7,063					
<b>Pediatric</b>	15	10	6	141	419	96	3.7	1.4	9.4	14.1
<b>Intensive Care</b>	8	8	8	483	1,574	20	3.3	4.4	54.6	54.6
Direct Admission				483	914					
Transfers					660					
<b>Obstetric/Gynecology</b>	14	11	11	569	1,322	26	2.4	3.7	26.4	33.6
Maternity				462	1,092					
Clean Gynecology				107	230					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	75	72	357	21,860	0	61.2	59.9	0.0	79.9
<b>Swing Beds</b>				94	1,016		10.8	2.8		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>171</b>			<b>5,470</b>	<b>40,963</b>	<b>2,560</b>	<b>8.0</b>	<b>119.2</b>	<b>69.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	61.7%	15.1%	0.5%	19.5%	1.9%	1.4%	
	3,373	827	25	1,066	105	74	5,470
<b>Outpatients</b>	43.0%	18.0%	0.4%	33.5%	3.9%	1.2%	
	60,191	25,196	576	46,899	5,470	1,691	140,023

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	57.2%	8.4%	0.2%	28.7%	5.6%	100.0%		2.1745
	27.7	4.1	0.1	13.9	2.7	48.5	0.7	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	22.6%	7.0%	0.3%	64.0%	6.2%	100.0%		
	19.0	5.9	0.3	53.9	5.2	84.2	1.4	1.64%

**Birthing Data**

Number of Total Births:	415
Number of Live Births:	411
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	7
C-Section Rooms:	1
CSections Performed:	156

**Newborn Nursery Utilization**

Level 1 Patient Days	828
Level 2 Patient Days	43
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>871</b>
<b>Laboratory Studies</b>	
Inpatient Studies	105,460
Outpatient Studies	305,606
Studies Performed Under Contract	15,723

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	2	3	5	813	4,052	407	3,992	4,399	0.5	1.0
<b><i>Laser Eye Procedures</i></b>	0	1	0	1	0	114	0	8	8	0.0	0.1
<b><i>Pain Management</i></b>	0	1	0	1	0	1,310	0	655	655	0.0	0.5
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	29,878
Patients Admitted from Emergency:	4,673
Total ED Visits (Emergency+Trauma):	29,878

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	916
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	805
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	111
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	103,520
Outpatient Visits Offsite/off campus	48,853

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	13	0	4,203	19,570	<b><i>Lithotripsy</i></b>	0	1	82
<b><i>Nuclear Medicine</i></b>	2	0	161	1,406	<b><i>Linear Accelerator</i></b>	0	0	0
<b><i>Mammography</i></b>	3	0	3	6,549	<b><i>Image Guided Rad Therapy</i></b>	0	0	0
<b><i>Ultrasound</i></b>	3	0	388	3,860	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	0
<b><i>Diagnostic Angiography</i></b>	1	0	14	108	<b><i>High Dose Brachytherapy</i></b>	0	0	0
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	0	1	0	0	<b><i>Gamma Knife</i></b>	0	0	0
<b><i>Computerized Axial Tomography (CAT)</i></b>	3	0	956	10,380	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	1	1	6	215				

Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	88.8%	Hispanic or Latino:	4.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	1.6%	Not Hispanic or Latino	93.1%
Number of General Hospitals	1	Basic:	2	American Indian	0.2%	Unknown:	2.5%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	9.3%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	143	138	115	7,558	24,493	3,465	3.7	76.6	53.6	55.5
0-14 Years				8	13					
15-44 Years				1,244	2,825					
45-64 Years				2,168	6,681					
65-74 Years				1,335	4,509					
75 Years +				2,803	10,465					
<b>Pediatric</b>	16	16	11	307	541	336	2.9	2.4	15.0	15.0
<b>Intensive Care</b>	14	14	14	1,078	2,674	242	2.7	8.0	57.1	57.1
Direct Admission				1,078	2,386					
Transfers					288					
<b>Obstetric/Gynecology</b>	17	17	16	1,026	2,071	138	2.2	6.1	35.6	35.6
Maternity				917	1,900					
Clean Gynecology				109	171					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				149	2,569		17.2	7.0		
<b>Acute Mental Illness</b>	14	14	13	640	3,301	0	5.2	9.0	64.6	64.6
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>204</b>			<b>10,758</b>	<b>35,649</b>	<b>4,181</b>	<b>3.7</b>	<b>109.1</b>	<b>53.5</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	53.1%	16.4%	0.5%	19.0%	1.9%	9.1%	
	5,713	1,768	52	2,041	207	977	10,758
<b>Outpatients</b>	36.6%	16.0%	0.0%	40.2%	5.4%	1.8%	
	99,261	43,317	93	108,942	14,713	4,819	271,145

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	49.5%	6.5%	0.1%	41.3%	2.6%	100.0%		6.111
	49.4	6.5	0.1	41.2	2.6	99.8	2.7	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	19.7%	9.7%	0.0%	66.7%	3.9%	100.0%		2.32%
	32.3	16.0	0.0	109.5	6.4	164.1	3.5	

**Birthing Data**

Number of Total Births	929
Number of Live Births:	897
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	289

**Newborn Nursery Utilization**

Level 1 Patient Days	398
Level 2 Patient Days	198
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>596</b>
<b>Laboratory Studies</b>	
Inpatient Studies	119,505
Outpatient Studies	516,284
Studies Performed Under Contract	24,660

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	5	5	701	4,791	741	5,213	5,954	1.1	1.1
<b><i>Laser Eye Procedures</i></b>	0	1	0	1	0	13	0	1	1	0.0	0.1
<b><i>Pain Management</i></b>	0	0	1	1	0	1,846	0	994	994	0.0	0.5
<b><i>Cystoscopy</i></b>	0	0	1	1	40	296	60	300	360	1.5	1.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	1,962
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,099
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	863
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	0
Persons Treated by Emergency Services:	47,843
Patients Admitted from Emergency:	7,290
Total ED Visits (Emergency+Trauma):	47,843

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	333,672
Outpatient Visits Offsite/off campus	22,844

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	21	0	11,308	40,857	<b><i>Lithotripsy</i></b>	0	3	82
<b><i>Nuclear Medicine</i></b>	4	0	526	2,788	<b><i>Linear Accelerator</i></b>	0	0	0
<b><i>Mammography</i></b>	6	0	6	9,528	<b><i>Image Guided Rad Therapy</i></b>	0	0	0
<b><i>Ultrasound</i></b>	8	0	2,200	11,378	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	0
<b><i>Diagnostic Angiography</i></b>	0	0	0	0	<b><i>High Dose Brachytherapy</i></b>	0	0	0
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	0	0	0	0	<b><i>Gamma Knife</i></b>	0	0	0
<b><i>Computerized Axial Tomography (CAT)</i></b>	4	0	4,580	13,853	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	3	0	1,441	8,864				

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White	90.7%	Hispanic or Latino:	5.8%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	2	Black	5.1%	Not Hispanic or Latino	92.0%
Number of General Hospitals	2	Basic:	1	American Indian	0.0%	Unknown:	2.2%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.4%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	3.6%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	106	107	101	6,179	21,801	2,410	3.9	66.3	62.6	62.0
0-14 Years				165	332					
15-44 Years				1,077	2,682					
45-64 Years				1,565	5,118					
65-74 Years				1,034	3,941					
75 Years +				2,338	9,728					
<b>Pediatric</b>	1	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	19	19	17	317	1,642	24	5.3	4.6	24.0	24.0
Direct Admission				317	1,617					
Transfers					25					
<b>Obstetric/Gynecology</b>	18	18	18	1,123	2,352	819	2.8	8.7	48.3	48.3
Maternity				1,107	2,328					
Clean Gynecology				16	24					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	69	69	69	499	14,538	0	0.0	39.8	57.7	57.7
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>213</b>			<b>8,118</b>	<b>40,333</b>	<b>3,253</b>	<b>5.4</b>	<b>119.4</b>	<b>56.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	48.3%	13.6%	0.2%	28.7%	4.6%	4.5%	
	3,922	1,107	19	2,330	377	363	8,118
<b>Outpatients</b>	33.1%	15.1%	0.0%	43.7%	6.3%	1.8%	
	71,954	32,936	0	95,059	13,727	3,806	217,482

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	46.7%	8.4%	0.1%	41.4%	3.3%	100.0%		4.0745
	43.9	7.9	0.1	38.9	3.1	93.9	1.7	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	17.0%	6.4%	0.1%	70.1%	6.4%	100.0%		
	27.8	10.4	0.2	114.2	10.5	163.0	2.4	1.59%

**Birthing Data**

Number of Total Births	1,075
Number of Live Births:	1,069
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	15
C-Section Rooms:	2
CSections Performed:	309

**Newborn Nursery Utilization**

Level 1 Patient Days	1,784
Level 2 Patient Days	77
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>1,861</b>
<b>Laboratory Studies</b>	
Inpatient Studies	261,437
Outpatient Studies	564,027
Studies Performed Under Contract	110,075

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	5	5	323	2,824	509	4,435	4,944	1.6	1.6
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	2	2	0	90	0	45	45	0.0	0.5
<b><i>Cystoscopy</i></b>	0	0	3	3	72	193	80	212	292	1.1	1.1

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	926
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	474
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	395
EP Catheterizations (15+)	57

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	28
Persons Treated by Emergency Services:	47,839
Patients Admitted from Emergency:	6,318
Total ED Visits (Emergency+Trauma):	47,839

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	213,703
Outpatient Visits Offsite/off campus	2,055

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<i>General Radiography/Fluoroscopy</i>	8	0	13,612	30,576	<i>Lithotripsy</i>	0	1	55
<i>Nuclear Medicine</i>	0	3	0	0	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	4	0	4	7,328	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	4	2	1,811	8,513	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	2	0	243	231	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	0	6	433	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	3	1	3,657	16,364	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	1	3	442	2,259				



Number of Hospitals:	7	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>		
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White	78.9%	Hispanic or Latino:	1.5%	
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	3	Black	10.9%	Not Hispanic or Latino	91.3%	
Number of General Hospitals	6	Basic:	2	American Indian	0.1%	Unknown:	7.2%	
Number of Psychiatric Hospitals	0	Stand-By:	2	Asian	0.4%	<u>Trauma Care Hospitals</u>		
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals	0			Unknown:	9.8%	Level 1:	1	0
						Level 2:	2	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	738	640	576	35,653	162,422	8,833	4.8	469.2	63.6	73.3
0-14 Years				1	2					
15-44 Years				7,007	25,569					
45-64 Years				11,417	50,515					
65-74 Years				6,718	32,775					
75 Years +				10,510	53,561					
<b>Pediatric</b>	62	50	45	3,588	11,607	1,212	3.6	35.1	56.6	70.2
<b>Intensive Care</b>	207	188	185	6,704	33,928	136	5.1	93.3	45.1	49.6
Direct Admission				6,704	24,041					
Transfers					9,887					
<b>Obstetric/Gynecology</b>	95	81	81	6,755	20,664	1,420	3.3	60.5	63.7	74.7
Maternity				5,971	18,694					
Clean Gynecology				784	1,970					
<b>Neonatal</b>	40	40	40	682	13,233	0	19.4	36.3	90.6	90.6
<b>Long Term Care</b>	42	37	37	956	8,029	0	8.4	22.0	52.4	59.5
<b>Swing Beds</b>				259	2,024		7.8	5.5		
<b>Acute Mental Illness</b>	86	68	68	2,493	21,207	0	8.5	58.1	67.6	85.4
<b>Rehabilitation</b>	66	66	57	1,249	16,770	0	13.4	45.9	69.6	69.6
<b>Long Term Acute Care</b>	50	37	37	386	10,230	0	13.4	28.0	56.1	75.7
Dedicated Observation	36					1,135				
<b>Total Utilization</b>	<b>1,386</b>			<b>58,725</b>	<b>300,114</b>	<b>12,736</b>	<b>5.3</b>	<b>857.1</b>	<b>61.8</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	40.7%	19.0%	0.4%	30.7%	3.8%	5.4%	
	23,919	11,146	245	18,050	2,213	3,152	58,725
<b>Outpatients</b>	31.7%	18.6%	0.3%	41.2%	4.8%	3.3%	
	310,750	181,777	3,333	403,739	47,320	32,199	979,118

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	35.5%	14.5%	1.1%	47.4%	1.6%	100.0%		37.849
	311.3	127.0	9.7	415.6	14.1	877.6	21.0	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	18.9%	6.7%	1.6%	67.3%	5.4%	100.0%		2.57%
	112.5	39.7	9.8	400.8	32.3	595.1	16.8	

**Birthing Data**

Number of Total Births	5,249
Number of Live Births:	5,199
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	7
CSections Performed:	1,800

**Newborn Nursery Utilization**

Level 1 Patient Days	8,535
Level 2 Patient Days	4,392
Level 2+ Patient Day	13,307
Total Nursery Patientdays	<b>26,234</b>
<b>Laboratory Studies</b>	
Inpatient Studies	2,410,308
Outpatient Studies	2,795,405
Studies Performed Under Contract	164,474

**Organ Transplantation**

Kidney:	47
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	5
Liver:	0
Total:	<b>52</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	11	11	2,756	9,431	2,150	6,927	9,077	0.8	0.7
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	2	3	5	2	1,165	2	766	768	1.0	0.7
<b><i>Cystoscopy</i></b>	0	0	1	1	419	774	337	457	794	0.8	0.6

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	12
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	9,698
Patients Admitted from Trauma	1,785
Number of Emergency(ER) Stations:	117
Persons Treated by Emergency Services:	184,771
Patients Admitted from Emergency:	31,662
Total ED Visits (Emergency+Trauma):	194,469

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	8,891
Diagnostic Catheterizations (0-14)	68
Diagnostic Catheterizations (15+)	4,925
Interventional Catheterizations (0-14):	17
Interventional Catheterization (15+)	2,377
EP Catheterizations (15+)	1,504

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	1,050
Pediatric (0 - 14 Years):	147
Adult (15 Years and Older):	903
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	374

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	708,852
Outpatient Visits Offsite/off campus	324,870

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	85	2	118,367	151,236	<b><i>Lithotripsy</i></b>	0	6	215
<b><i>Nuclear Medicine</i></b>	13	3	4,079	13,976	<b><i>Linear Accelerator</i></b>	5	0	35,122
<b><i>Mammography</i></b>	15	0	52	70,489	<b><i>Image Guided Rad Therapy</i></b>	0	0	8,110
<b><i>Ultrasound</i></b>	34	1	14,070	46,328	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	987
<b><i>Diagnostic Angiography</i></b>	10	0	6,627	5,588	<b><i>High Dose Brachytherapy</i></b>	2	0	142
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	2	0	234	1,324	<b><i>Gamma Knife</i></b>	1	0	122
<b><i>Computerized Axial Tomography (CAT)</i></b>	15	0	27,786	52,633	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	13	3	7,243	25,232				

Number of Hospitals:	6	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	2	<b>Classifications</b>	White	Hispanic or Latino: 2.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 96.9%
Number of General Hospitals	6	Basic: 3	American Indian	Unknown: 0.4%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 0.7%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	281	236	170	9,547	33,397	5,712	4.1	107.1	38.1	45.4
0-14 Years				234	465					
15-44 Years				928	2,207					
45-64 Years				2,135	6,759					
65-74 Years				1,724	6,139					
75 Years +				4,526	17,827					
<b>Pediatric</b>	5	9	6	75	134	34	2.2	0.5	9.2	5.1
<b>Intensive Care</b>	30	31	30	1,423	4,096	596	3.3	12.9	42.8	41.5
Direct Admission				1,423	3,605					
Transfers					491					
<b>Obstetric/Gynecology</b>	41	44	34	1,627	4,141	497	2.9	12.7	31.0	28.9
Maternity				1,456	3,782					
Clean Gynecology				171	359					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	30	30	24	226	2,641	0	11.7	7.2	24.1	24.1
<b>Swing Beds</b>				337	1,721		5.1	4.7		
<b>Acute Mental Illness</b>	26	26	21	1,057	4,928	0	4.7	13.5	51.9	51.9
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>413</b>			<b>14,292</b>	<b>51,058</b>	<b>6,839</b>	<b>4.1</b>	<b>158.6</b>	<b>38.4</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	57.6%	13.3%	0.2%	20.9%	2.5%	5.5%	
	8,237	1,907	23	2,986	354	785	14,292
<b>Outpatients</b>	37.1%	13.1%	0.2%	43.7%	4.7%	1.2%	
	187,267	65,971	805	220,831	23,637	6,252	504,763

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	59.9%	8.3%	0.9%	28.2%	2.6%	100.0%		7.4814
	57.5	8.0	0.9	27.1	2.5	95.9	3.0	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	31.8%	6.9%	1.0%	54.5%	5.9%	100.0%		2.33%
	71.6	15.6	2.3	122.7	13.2	225.4	4.5	

**Birthing Data**

Number of Total Births	1,390
Number of Live Births:	1,386
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	5
CSections Performed:	375

**Newborn Nursery Utilization**

Level 1 Patient Days	3,025
Level 2 Patient Days	163
Level 2+ Patient Day	2
Total Nursery Patientdays	<b>3,190</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	322,748
Outpatient Studies	967,859
Studies Performed Under Contract	53,545

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	9	9	619	6,713	650	8,949	9,599	1.1	1.3
<b><i>Laser Eye Procedures</i></b>	0	0	3	3	5	362	3	166	169	0.6	0.5
<b><i>Pain Management</i></b>	0	0	7	7	5	2,053	2	2,036	2,038	0.4	1.0
<b><i>Cystoscopy</i></b>	0	0	1	1	13	61	14	85	99	1.1	1.4

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	33
Persons Treated by Emergency Services:	72,531
Patients Admitted from Emergency:	10,143
Total ED Visits (Emergency+Trauma):	72,531

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	383,024
Outpatient Visits Offsite/off campus	115,739

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	29	0	13,494	83,421	<b><i>Lithotripsy</i></b>	0	28	77
<b><i>Nuclear Medicine</i></b>	5	1	689	4,929	<b><i>Linear Accelerator</i></b>	0	0	0
<b><i>Mammography</i></b>	7	0	5	16,825	<b><i>Image Guided Rad Therapy</i></b>	0	0	0
<b><i>Ultrasound</i></b>	22	2	4,429	22,782	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	0
<b><i>Diagnostic Angiography</i></b>	1	0	120	380	<b><i>High Dose Brachytherapy</i></b>	0	0	0
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	0	5	0	116	<b><i>Gamma Knife</i></b>	0	0	0
<b><i>Computerized Axial Tomography (CAT)</i></b>	7	0	3,369	22,518	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	5	3	316	6,412				

Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>		
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	92.2%	Hispanic or Latino:	2.3%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	4.4%	Not Hispanic or Latino	83.7%	
Number of General Hospitals	1	Basic:	2	American Indian	0.1%	Unknown:	14.0%	
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<u>Trauma Care Hospitals</u>		
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals	0			Unknown:	3.0%	Level 1:	0	0
						Level 2:	2	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	179	179	134	5,942	23,697	1,881	4.3	70.1	39.1	39.1
0-14 Years				106	236					
15-44 Years				574	1,869					
45-64 Years				1,484	5,957					
65-74 Years				1,237	4,883					
75 Years +				2,541	10,752					
<b>Pediatric</b>	23	23	5	40	91	92	4.6	0.5	2.2	2.2
<b>Intensive Care</b>	21	21	21	1,098	4,031	10	3.7	11.1	52.7	52.7
Direct Admission				1,098	3,471					
Transfers					560					
<b>Obstetric/Gynecology</b>	17	17	17	792	1,728	0	2.2	4.7	27.8	27.8
Maternity				736	1,602					
Clean Gynecology				56	126					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	34	34	31	630	7,502	0	11.9	20.6	60.5	60.5
<b>Swing Beds</b>				67	665		9.9	1.8		
<b>Acute Mental Illness</b>	12	12	11	226	2,637	0	11.7	7.2	60.2	60.2
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>286</b>			<b>8,795</b>	<b>40,351</b>	<b>1,983</b>	<b>4.8</b>	<b>116.0</b>	<b>40.6</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	61.6%	12.8%	2.0%	17.0%	2.7%	4.0%	
	5,416	1,124	176	1,494	234	351	8,795
<b>Outpatients</b>	39.8%	18.7%	4.3%	28.0%	5.3%	3.9%	
	69,706	32,818	7,556	49,140	9,213	6,773	175,206

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	51.5%	15.7%	1.0%	27.7%	4.2%	100.0%		4.6886
	40.4	12.3	0.8	21.7	3.3	78.3	1.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	22.4%	6.4%	1.7%	59.6%	10.0%	100.0%		
	25.6	7.3	2.0	68.0	11.4	114.2	3.5	2.44%

**Birthing Data**

Number of Total Births	689
Number of Live Births:	686
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	2
CSections Performed:	178

**Newborn Nursery Utilization**

Level 1 Patient Days	1,295
Level 2 Patient Days	76
Level 2+ Patient Day	23
Total Nursery Patientdays	<b>1,394</b>
<b>Laboratory Studies</b>	
Inpatient Studies	227,184
Outpatient Studies	436,967
Studies Performed Under Contract	84,379

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	3	3	180	2,144	84	1,188	1,272	0.5	0.6
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	1	1	0	769	0	385	385	0.0	0.5
<b><i>Cystoscopy</i></b>	0	0	2	2	112	101	224	76	300	2.0	0.8

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	5
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	99
Patients Admitted from Trauma	38
Number of Emergency(ER) Stations:	25
Persons Treated by Emergency Services:	40,393
Patients Admitted from Emergency:	5,364
Total ED Visits (Emergency+Trauma):	40,492

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	175,206
Outpatient Visits Offsite/off campus	0

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	18	0	13,310	36,602	<b><i>Lithotripsy</i></b>	0	2	72
<b><i>Nuclear Medicine</i></b>	3	0	295	2,600	<b><i>Linear Accelerator</i></b>	0	0	0
<b><i>Mammography</i></b>	5	0	2	17,377	<b><i>Image Guided Rad Therapy</i></b>	0	0	0
<b><i>Ultrasound</i></b>	7	0	1,021	7,329	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	0
<b><i>Diagnostic Angiography</i></b>	2	0	3	47	<b><i>High Dose Brachytherapy</i></b>	0	0	0
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	0	2	0	98	<b><i>Gamma Knife</i></b>	0	0	0
<b><i>Computerized Axial Tomography (CAT)</i></b>	4	0	3,073	11,817	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	2	1	205	3,975				

Number of Hospitals:	2	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	96.3%	Hispanic or Latino:	0.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	1.8%	Not Hispanic or Latino	99.5%
Number of General Hospitals	2	Basic:	2	American Indian	0.0%	Unknown:	0.3%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.6%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	94	95	61	3,416	12,211	1,125	3.9	36.5	38.9	38.5
0-14 Years				81	149					
15-44 Years				446	1,255					
45-64 Years				652	2,384					
65-74 Years				641	2,473					
75 Years +				1,596	5,950					
<b>Pediatric</b>	6	6	2	41	74	0	1.8	0.2	3.4	3.4
<b>Intensive Care</b>	12	11	11	77	909	65	12.6	2.7	22.2	24.3
Direct Admission				77	208					
Transfers					701					
<b>Obstetric/Gynecology</b>	18	16	13	708	1,843	101	2.7	5.3	29.6	33.3
Maternity				629	1,705					
Clean Gynecology				79	138					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	66	66	56	705	15,791	0	22.4	43.3	65.6	65.6
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>196</b>			<b>4,947</b>	<b>30,828</b>	<b>1,291</b>	<b>6.5</b>	<b>88.0</b>	<b>44.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	50.8%	15.4%	0.3%	25.6%	3.1%	4.8%	
	2,515	764	14	1,268	151	235	4,947
<b>Outpatients</b>	33.1%	19.2%	0.1%	42.5%	4.2%	0.9%	
	69,964	40,668	303	89,795	8,979	1,798	211,507

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	52.7%	11.6%	0.2%	31.4%	4.1%	100.0%		2.7533
	26.4	5.8	0.1	15.7	2.1	50.1	1.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	15.9%	6.9%	0.2%	65.9%	11.1%	100.0%		2.02%
	13.7	6.0	0.1	56.9	9.6	86.3	1.7	

**Birthing Data**

Number of Total Births	610
Number of Live Births:	604
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	216

**Newborn Nursery Utilization**

Level 1 Patient Days	0
Level 2 Patient Days	1,508
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>1,508</b>
<b>Laboratory Studies</b>	
Inpatient Studies	106,960
Outpatient Studies	261,542
Studies Performed Under Contract	23,921

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>



**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	2	2	125	1,373	99	1,019	1,118	0.8	0.7
<b><i>Laser Eye Procedures</i></b>	0	0	1	1	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	2	2	0	663	0	479	479	0.0	0.7
<b><i>Cystoscopy</i></b>	0	0	2	2	109	234	109	181	290	1.0	0.8

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	21
Persons Treated by Emergency Services:	31,398
Patients Admitted from Emergency:	3,637
Total ED Visits (Emergency+Trauma):	31,398

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	144,121
Outpatient Visits Offsite/off campus	102,064

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	7	0	3,857	25,101	<b><i>Lithotripsy</i></b>	0	2	45
<b><i>Nuclear Medicine</i></b>	2	0	146	2,268	<b><i>Linear Accelerator</i></b>	0	0	0
<b><i>Mammography</i></b>	2	0	6	8,241	<b><i>Image Guided Rad Therapy</i></b>	0	0	0
<b><i>Ultrasound</i></b>	3	0	579	5,539	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	0
<b><i>Diagnostic Angiography</i></b>	1	0	0	0	<b><i>High Dose Brachytherapy</i></b>	0	0	0
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	0	2	0	0	<b><i>Gamma Knife</i></b>	0	0	0
<b><i>Computerized Axial Tomography (CAT)</i></b>	2	0	1,191	9,565	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	1	1	73	1,657				

Number of Hospitals:	6	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	3	<u>Classifications</u>		White	81.6%	Hispanic or Latino:	4.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	10.5%	Not Hispanic or Latino	91.5%
Number of General Hospitals	5	Basic:	3	American Indian	0.1%	Unknown:	4.2%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	1.0%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	6.8%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	378	351	229	14,718	54,798	5,567	4.1	165.4	43.8	47.1
0-14 Years				32	52					
15-44 Years				1,642	5,074					
45-64 Years				3,910	14,373					
65-74 Years				3,234	12,118					
75 Years +				5,900	23,181					
<b>Pediatric</b>	25	24	16	1,127	2,671	356	2.7	8.3	33.2	34.6
<b>Intensive Care</b>	37	34	32	1,822	6,585	150	3.7	18.5	49.9	54.3
Direct Admission				1,822	4,654					
Transfers					1,931					
<b>Obstetric/Gynecology</b>	42	41	28	2,518	5,198	1,124	2.5	17.3	41.2	42.2
Maternity				2,407	5,041					
Clean Gynecology				111	157					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	99	67	65	590	20,834	0	35.3	57.1	57.7	85.2
<b>Swing Beds</b>				190	2,277		12.0	6.2		
<b>Acute Mental Illness</b>	54	54	51	2,393	14,170	5	5.9	38.8	71.9	71.9
<b>Rehabilitation</b>	22	22	22	343	4,582	0	13.4	12.6	57.1	57.1
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.4	0.0	0.0	0.0
Dedicated Observation	12					23				
<b>Total Utilization</b>	<b>657</b>			<b>23,701</b>	<b>111,115</b>	<b>7,225</b>	<b>5.0</b>	<b>324.2</b>	<b>49.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	46.9%	15.0%	0.3%	22.5%	5.7%	9.6%	
	11,123	3,549	62	5,327	1,357	2,283	23,701
<b>Outpatients</b>	32.9%	18.6%	1.1%	37.1%	7.1%	3.2%	
	202,082	114,147	6,971	228,329	43,774	19,692	614,995

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	53.9%	9.7%	0.0%	29.7%	6.7%	100.0%		9.0518
	93.8	16.8	0.0	51.7	11.7	173.9	3.4	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	30.2%	13.0%	0.0%	48.2%	8.6%	100.0%		2.14%
	75.2	32.4	0.0	120.0	21.3	248.8	5.6	

**Birthing Data**

Number of Total Births	2,278
Number of Live Births:	2,264
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	19
C-Section Rooms:	3
CSections Performed:	424

**Newborn Nursery Utilization**

Level 1 Patient Days	4,407
Level 2 Patient Days	2,071
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>6,478</b>
<b>Laboratory Studies</b>	
Inpatient Studies	236,617
Outpatient Studies	622,174
Studies Performed Under Contract	595,317

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	8	8	1,335	2,527	826	1,946	2,772	0.6	0.8
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	6	6	0	3,654	0	816	816	0.0	0.2
<b><i>Cystoscopy</i></b>	0	0	2	2	155	247	178	282	460	1.1	1.1

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	6
Number of Trauma Visits:	879
Patients Admitted from Trauma	489
Number of Emergency(ER) Stations:	63
Persons Treated by Emergency Services:	108,160
Patients Admitted from Emergency:	13,841
Total ED Visits (Emergency+Trauma):	109,039

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	4,890
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,617
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,604
EP Catheterizations (15+)	669

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	177
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	177
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	148

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	487,016
Outpatient Visits Offsite/off campus	126,424

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	24	1	26,974	74,677	<b><i>Lithotripsy</i></b>	0	4	84
<b><i>Nuclear Medicine</i></b>	7	2	522	3,384	<b><i>Linear Accelerator</i></b>	2	0	12,223
<b><i>Mammography</i></b>	9	0	15	29,176	<b><i>Image Guided Rad Therapy</i></b>	0	0	3,686
<b><i>Ultrasound</i></b>	12	0	3,447	21,736	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	3,482
<b><i>Diagnostic Angiography</i></b>	2	1	1,048	1,372	<b><i>High Dose Brachytherapy</i></b>	0	0	0
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	0	1	0	4	<b><i>Gamma Knife</i></b>	0	0	0
<b><i>Computerized Axial Tomography (CAT)</i></b>	7	0	8,339	26,780	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	2	3	289	2,444				

Number of Hospitals:	5	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>		
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White	82.2%	Hispanic or Latino:	1.5%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	11.3%	Not Hispanic or Latino	97.6%	
Number of General Hospitals	3	Basic:	2	American Indian	0.0%	Unknown:	0.9%	
Number of Psychiatric Hospitals	1	Stand-By:	1	Asian	1.2%	<u>Trauma Care Hospitals</u>		
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%		Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	5.3%	Level 1:	1	0
						Level 2:	0	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	351	330	305	18,852	79,366	4,423	4.4	229.6	65.4	69.6
0-14 Years				5	7					
15-44 Years				2,997	11,238					
45-64 Years				6,039	25,981					
65-74 Years				3,755	16,229					
75 Years +				6,056	25,911					
<b>Pediatric</b>	26	20	18	921	2,563	486	3.3	8.4	32.1	41.8
<b>Intensive Care</b>	49	43	43	1,631	9,439	46	5.8	26.0	53.0	60.4
Direct Admission				1,631	2,593					
Transfers					6,846					
<b>Obstetric/Gynecology</b>	55	60	60	4,010	10,431	122	2.6	28.9	52.6	48.2
Maternity				3,837	10,071					
Clean Gynecology				173	360					
<b>Neonatal</b>	25	30	30	491	6,298	0	12.8	17.3	69.0	57.5
<b>Long Term Care</b>	16	15	14	22	4,509	0	205.0	12.4	77.2	82.4
<b>Swing Beds</b>				105	1,115		10.6	3.1		
<b>Acute Mental Illness</b>	77	72	65	2,491	19,159	0	7.7	52.5	68.2	72.9
<b>Rehabilitation</b>	40	36	35	834	9,242	0	11.1	25.3	63.3	70.3
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.1	0.0	0.0	0.0
Dedicated Observation	15					2,561				
<b>Total Utilization</b>	<b>639</b>			<b>29,357</b>	<b>142,122</b>	<b>7,638</b>	<b>5.1</b>	<b>410.3</b>	<b>64.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	34.8%	19.0%	1.2%	36.4%	2.1%	6.6%	
	10,225	5,565	354	10,679	605	1,929	29,357
<b>Outpatients</b>	24.3%	17.4%	1.5%	47.5%	5.4%	3.8%	
	143,544	102,994	8,884	281,122	32,104	22,630	591,278

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	39.2%	19.9%	0.2%	40.0%	0.8%	100.0%		23.919
	138.7	70.3	0.6	141.3	2.8	353.7	12.7	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	21.2%	5.3%	0.5%	67.4%	5.6%	100.0%		3.84%
	57.2	14.3	1.3	182.0	15.1	269.9	11.2	

**Birthing Data**

Number of Total Births	3,526
Number of Live Births:	3,509
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	4
CSections Performed:	1,133

**Newborn Nursery Utilization**

Level 1 Patient Days	5,730
Level 2 Patient Days	2,819
Level 2+ Patient Day	685
Total Nursery Patientdays	<b>9,234</b>
<b>Laboratory Studies</b>	
Inpatient Studies	292,862
Outpatient Studies	669,579
Studies Performed Under Contract	76,279

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	13	13	2,103	12,213	1,465	8,168	9,633	0.7	0.7
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	7
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	2

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,002
Patients Admitted from Trauma	861
Number of Emergency(ER) Stations:	80
Persons Treated by Emergency Services:	110,238
Patients Admitted from Emergency:	12,669
Total ED Visits (Emergency+Trauma):	111,240

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,111
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,731
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	942
EP Catheterizations (15+)	438

Cardiac Surgery Data

Total Cardiac Surgery Cases:	452
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	452
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	328

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	477,090
Outpatient Visits Offsite/off campus	347,284

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>		<u>Owned</u>	<u>Contract</u>	
General Radiography/Fluoroscopy	39	0	28,129	54,607	Lithotripsy	0	3	366
Nuclear Medicine	7	0	896	1,227	Linear Accelerator	4	0	10,575
Mammography	9	0	10	4,799	Image Guided Rad Therapy	0	0	8,049
Ultrasound	35	0	13,875	21,365	Intensity Modulated Rad Therap	0	0	4,394
Diagnostic Angiography	4	0	4,783	3,784	High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	2	61	13	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	8	0	5,605	24,070	Cyber knife	0	0	0
Magnetic Resonance Imaging	6	1	2,915	3,425				

Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	91.9%	Hispanic or Latino:	2.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	6.0%	Not Hispanic or Latino	97.3%
Number of General Hospitals	3	Basic:	1	American Indian	0.1%	Unknown:	0.7%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	1.4%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.7%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	262	250	212	11,767	43,965	5,203	4.2	134.7	51.4	53.9
0-14 Years				17	27					
15-44 Years				1,919	6,014					
45-64 Years				3,739	13,513					
65-74 Years				2,246	9,137					
75 Years +				3,846	15,274					
<b>Pediatric</b>	27	27	25	328	648	203	2.6	2.3	8.6	8.6
<b>Intensive Care</b>	31	30	29	1,203	4,219	91	3.6	11.8	38.1	39.4
Direct Admission				1,203	2,593					
Transfers					1,626					
<b>Obstetric/Gynecology</b>	46	40	39	2,931	6,792	879	2.6	21.0	45.7	52.5
Maternity				2,611	6,172					
Clean Gynecology				320	620					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	12	12	12	227	1,584	0	7.0	4.3	36.2	36.2
<b>Swing Beds</b>				6	35		5.8	0.1		
<b>Acute Mental Illness</b>	19	17	16	654	3,344	1	5.1	9.2	48.2	53.9
<b>Rehabilitation</b>	15	15	15	275	2,959	0	10.8	8.1	54.0	54.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	10.8	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>412</b>			<b>17,391</b>	<b>63,546</b>	<b>6,377</b>	<b>4.0</b>	<b>191.6</b>	<b>46.5</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	42.5%	12.8%	0.3%	39.0%	0.5%	4.9%	
	7,390	2,222	49	6,791	85	854	17,391
<b>Outpatients</b>	26.3%	14.0%	0.3%	49.7%	6.1%	3.6%	
	125,086	66,588	1,440	236,605	29,024	17,321	476,064

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	43.9%	11.8%	0.3%	43.1%	0.9%	100.0%		13.267
	67.2	18.1	0.5	65.8	1.4	153.0	5.8	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	15.0%	9.3%	0.5%	69.2%	6.0%	100.0%		
	30.5	18.9	1.0	140.8	12.2	203.4	7.5	3.72%

**Birthing Data**

Number of Total Births	2,571
Number of Live Births:	2,551
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	3
CSections Performed:	976

**Newborn Nursery Utilization**

Level 1 Patient Days	5,250
Level 2 Patient Days	1,125
Level 2+ Patient Day	39
Total Nursery Patientdays	<b>6,414</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	445,270
Outpatient Studies	938,659
Studies Performed Under Contract	124,919

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	1	1	39	928	26	523	549	0.7	0.6
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	1	1	2	2	1,430	1	913	914	0.5	0.6
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	2,429
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,771
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	571
EP Catheterizations (15+)	87

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	283
Patients Admitted from Trauma	70
Number of Emergency(ER) Stations:	48
Persons Treated by Emergency Services:	78,118
Patients Admitted from Emergency:	9,143
Total ED Visits (Emergency+Trauma):	78,401

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	116
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	116
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	86

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	399,549
Outpatient Visits Offsite/off campus	157,547

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<i>General Radiography/Fluoroscopy</i>	26	0	23,549	64,656	<i>Lithotripsy</i>	0	3	142
<i>Nuclear Medicine</i>	7	0	1,079	5,372	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	7	0	16	25,315	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	11	0	4,166	22,906	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	4	0	486	735	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	100	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	6	0	7,678	26,062	<i>Cyber knife</i>	0	1	213
<i>Magnetic Resonance Imaging</i>	2	4	1,944	8,698				



Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>		
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	86.2%	Hispanic or Latino:	1.5%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	11.8%	Not Hispanic or Latino	98.1%	
Number of General Hospitals	3	Basic:	1	American Indian	0.0%	Unknown:	0.4%	
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	<u>Trauma Care Hospitals</u>		
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals	0			Unknown:	1.9%	Level 1:	0	0
						Level 2:	0	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	203	138	122	6,653	24,406	4,347	4.3	78.8	38.8	57.1
0-14 Years				159	316					
15-44 Years				759	2,028					
45-64 Years				1,646	5,762					
65-74 Years				1,288	5,034					
75 Years +				2,801	11,266					
<b>Pediatric</b>	9	8	4	102	218	49	2.6	0.7	8.1	9.1
<b>Intensive Care</b>	20	18	16	855	2,513	466	3.5	8.2	40.8	45.3
Direct Admission				855	1,813					
Transfers					700					
<b>Obstetric/Gynecology</b>	29	21	20	1,017	1,747	66	1.8	5.0	17.1	23.7
Maternity				895	1,507					
Clean Gynecology				122	240					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				87	817		9.4	2.2		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>261</b>			<b>8,714</b>	<b>29,701</b>	<b>4,928</b>	<b>4.0</b>	<b>94.9</b>	<b>36.4</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	57.7%	19.5%	1.0%	17.5%	1.6%	2.9%	
	5,027	1,696	85	1,521	136	249	8,714
<b>Outpatients</b>	32.4%	25.6%	0.6%	30.8%	6.6%	4.0%	
	46,986	37,184	846	44,685	9,649	5,850	145,200

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	56.2%	17.3%	0.8%	20.9%	4.8%	100.0%		6.0064
	33.0	10.1	0.5	12.2	2.8	58.7	1.6	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	24.6%	14.7%	0.9%	48.4%	11.5%	100.0%		
	27.0	16.2	1.0	53.2	12.6	109.9	4.4	3.56%

**Birthing Data**

Number of Total Births	803
Number of Live Births:	799
Birthing Rooms:	2
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	226

**Newborn Nursery Utilization**

Level 1 Patient Days	1,374
Level 2 Patient Days	86
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>1,460</b>
<b>Laboratory Studies</b>	
Inpatient Studies	548,637
Outpatient Studies	726,032
Studies Performed Under Contract	79,169

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	4	4	310	1,139	221	1,098	1,319	0.7	1.0
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	47
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	47
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	35
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	44
Persons Treated by Emergency Services:	59,595
Patients Admitted from Emergency:	6,964
Total ED Visits (Emergency+Trauma):	59,630

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	269,595
Outpatient Visits Offsite/off campus	1,087

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	19	0	11,009	37,389	<b><i>Lithotripsy</i></b>	0	1	5
<b><i>Nuclear Medicine</i></b>	3	0	435	1,963	<b><i>Linear Accelerator</i></b>	1	0	11,483
<b><i>Mammography</i></b>	3	0	23	7,653	<b><i>Image Guided Rad Therapy</i></b>	0	0	0
<b><i>Ultrasound</i></b>	6	0	1,078	9,298	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	0
<b><i>Diagnostic Angiography</i></b>	2	0	1	25	<b><i>High Dose Brachytherapy</i></b>	0	0	0
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	0	1	0	173	<b><i>Gamma Knife</i></b>	0	0	0
<b><i>Computerized Axial Tomography (CAT)</i></b>	3	1	3,698	12,771	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	2	2	405	2,699				

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	85.5%	Hispanic or Latino:	0.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	12.3%	Not Hispanic or Latino	97.6%
Number of General Hospitals	4	Basic:	2	American Indian	0.0%	Unknown:	1.9%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.9%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	363	359	200	14,103	49,356	6,005	3.9	151.7	41.8	42.2
0-14 Years				8	9					
15-44 Years				1,784	5,442					
45-64 Years				4,059	13,801					
65-74 Years				2,886	9,977					
75 Years +				5,366	20,127					
<b>Pediatric</b>	34	29	14	855	1,749	1,027	3.2	7.6	22.4	26.2
<b>Intensive Care</b>	48	46	45	1,687	10,028	271	6.1	28.2	58.8	61.3
Direct Admission				1,687	9,968					
Transfers					60					
<b>Obstetric/Gynecology</b>	44	42	31	1,812	4,328	1,436	3.2	15.8	35.9	37.6
Maternity				1,470	3,687					
Clean Gynecology				342	641					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	14	69	35	622	10,231	0	16.4	28.0	200.2	40.6
<b>Swing Beds</b>				18	107		5.9	0.3		
<b>Acute Mental Illness</b>	56	56	50	1,562	12,273	0	7.9	33.6	60.0	60.0
<b>Rehabilitation</b>	20	20	18	399	4,206	0	10.5	11.5	57.6	57.6
<b>Long Term Acute Care</b>	0	0	0	0	0	0	10.5	0.0	0.0	0.0
Dedicated Observation	18					1,887				
<b>Total Utilization</b>	<b>579</b>			<b>21,058</b>	<b>92,278</b>	<b>10,626</b>	<b>4.9</b>	<b>281.9</b>	<b>48.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	51.0%	17.1%	0.3%	22.4%	1.6%	7.6%	
	10,736	3,597	69	4,712	343	1,601	21,058
<b>Outpatients</b>	38.9%	17.4%	0.4%	35.0%	4.7%	3.7%	
	187,532	83,748	2,008	168,882	22,454	17,951	482,575

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	53.9%	5.8%	0.0%	28.0%	12.4%	100.0%		11.157
	80.1	8.5	0.0	41.6	18.4	148.5	3.5	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	29.8%	9.8%	0.0%	44.8%	15.6%	100.0%		2.61%
	82.9	27.3	0.0	124.6	43.5	278.3	7.6	

**Birthing Data**

Number of Total Births	1,527
Number of Live Births:	1,520
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	3
CSections Performed:	482

**Newborn Nursery Utilization**

Level 1 Patient Days	3,206
Level 2 Patient Days	670
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>3,876</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	568,273
Outpatient Studies	1,069,928
Studies Performed Under Contract	62,605

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	9	9	1,145	3,339	641	1,940	2,581	0.6	0.6
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	2	2	35	2,619	32	518	550	0.9	0.2
<b><i>Cystoscopy</i></b>	0	0	2	2	177	761	317	1,159	1,476	1.8	1.5

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	48
Persons Treated by Emergency Services:	91,451
Patients Admitted from Emergency:	14,625
Total ED Visits (Emergency+Trauma):	91,451

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	2,645
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,965
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	680
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	109
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	109
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	56

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	477,594
Outpatient Visits Offsite/off campus	4,981

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<i>General Radiography/Fluoroscopy</i>	21	0	23,127	91,028	<i>Lithotripsy</i>	1	1	142
<i>Nuclear Medicine</i>	12	1	2,071	12,196	<i>Linear Accelerator</i>	4	0	509
<i>Mammography</i>	11	0	38	22,588	<i>Image Guided Rad Therapy</i>	0	0	161
<i>Ultrasound</i>	19	1	8,660	32,012	<i>Intensity Modulated Rad Therap</i>	0	0	96
<i>Diagnostic Angiography</i>	4	0	266	793	<i>High Dose Brachytherapy</i>	1	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	0	36	694	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	10	0	8,187	41,126	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	6	2	1,713	14,973				

Number of Hospitals:	2	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 0.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino 98.4%
Number of General Hospitals	2	Basic: 1	American Indian	Unknown: 1.0%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 1.0%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	98	91	91	4,695	18,115	2,895	4.5	57.6	58.7	63.3
0-14 Years				12	24					
15-44 Years				609	1,944					
45-64 Years				1,350	4,866					
65-74 Years				793	3,292					
75 Years +				1,931	7,989					
<b>Pediatric</b>	8	8	8	237	322	180	2.1	1.4	17.2	17.2
<b>Intensive Care</b>	8	8	8	556	1,757	24	3.2	4.9	61.0	61.0
Direct Admission				556	1,290					
Transfers					467					
<b>Obstetric/Gynecology</b>	19	17	12	999	2,074	217	2.3	6.3	33.0	36.9
Maternity				819	1,755					
Clean Gynecology				180	319					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				48	706		14.7	1.9		
<b>Acute Mental Illness</b>	20	18	18	948	3,737	0	3.9	10.2	51.2	56.9
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>153</b>			<b>7,483</b>	<b>26,711</b>	<b>3,316</b>	<b>4.0</b>	<b>82.3</b>	<b>53.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	49.0%	21.2%	0.7%	18.8%	3.0%	7.3%	
	3,670	1,586	55	1,407	221	544	7,483
<b>Outpatients</b>	33.9%	16.0%	0.8%	25.0%	22.3%	2.0%	
	146,057	68,976	3,317	107,855	95,824	8,632	430,661

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	53.6%	8.4%	0.9%	36.2%	1.1%	100.0%		7.1244
	28.9	4.5	0.5	19.5	0.6	54.0	2.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	21.4%	7.8%	0.8%	67.2%	2.7%	100.0%		
	26.8	9.8	1.1	84.4	3.4	125.5	5.0	3.97%

**Birthing Data**

Number of Total Births	783
Number of Live Births:	777
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	1
CSections Performed:	190

**Newborn Nursery Utilization**

Level 1 Patient Days	1,199
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>1,199</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	141,209
Outpatient Studies	676,012
Studies Performed Under Contract	29,524

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	4	4	243	1,851	197	1,389	1,586	0.8	0.8
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	2	2	23	2,252	18	1,713	1,731	0.8	0.8
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	172
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	153
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	19
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	7
Persons Treated by Emergency Services:	43,911
Patients Admitted from Emergency:	5,049
Total ED Visits (Emergency+Trauma):	43,911

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	470,128
Outpatient Visits Offsite/off campus	12,833

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<i>General Radiography/Fluoroscopy</i>	15	0	9,219	42,673	<i>Lithotripsy</i>	0	1	95
<i>Nuclear Medicine</i>	3	1	410	3,339	<i>Linear Accelerator</i>	1	0	152
<i>Mammography</i>	3	0	14	16,040	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	12	0	3,928	17,190	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	1	0	87	431	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	4	0	4,054	17,093	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	3	0	499	7,243				

Number of Hospitals:	9	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>		
Number of Critical Access Hospitals:	5	<u>Classifications</u>		White	90.2%	Hispanic or Latino:	0.4%	
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	3	Black	7.9%	Not Hispanic or Latino	98.4%	
Number of General Hospitals	6	Basic:	5	American Indian	0.1%	Unknown:	1.2%	
Number of Psychiatric Hospitals	1	Stand-By:	1	Asian	0.3%	<u>Trauma Care Hospitals</u>		
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals	0			Unknown:	1.5%	Level 1:	0	1
						Level 2:	1	0

<b>Facility Utilization Data by Category of Service</b>										
Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	665	623	557	34,223	149,891	4,337	4.5	422.5	63.5	67.8
0-14 Years				70	125					
15-44 Years				4,906	16,109					
45-64 Years				11,406	47,502					
65-74 Years				7,074	32,490					
75 Years +				10,767	53,665					
<b>Pediatric</b>	40	42	38	1,595	4,435	1,080	3.5	15.1	37.8	36.0
<b>Intensive Care</b>	92	107	102	4,383	26,243	46	6.0	72.0	78.3	67.3
Direct Admission				4,383	19,188					
Transfers					7,055					
<b>Obstetric/Gynecology</b>	62	63	55	4,239	10,935	474	2.7	31.3	50.4	49.6
Maternity				4,140	10,723					
Clean Gynecology				99	212					
<b>Neonatal</b>	40	40	40	453	11,472	0	25.3	31.4	78.6	78.6
<b>Long Term Care</b>	59	86	79	1,127	17,201	0	15.3	47.1	79.9	54.8
<b>Swing Beds</b>				409	2,942		7.2	8.1		
<b>Acute Mental Illness</b>	172	158	138	3,476	38,031	0	10.9	104.2	60.6	65.9
<b>Rehabilitation</b>	30	30	18	433	5,111	0	11.8	14.0	46.7	46.7
<b>Long Term Acute Care</b>	50	18	18	107	2,297	0	11.8	6.3	12.6	35.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,210</b>			<b>50,445</b>	<b>268,558</b>	<b>5,937</b>	<b>5.4</b>	<b>752.0</b>	<b>62.2</b>	

<b>Inpatient and Outpatients Served by Payer Source</b>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	48.2%	17.7%	0.9%	27.0%	2.4%	3.8%	
	24,311	8,945	457	13,630	1,204	1,898	50,445
<b>Outpatients</b>	29.0%	18.3%	0.4%	32.0%	18.0%	2.3%	
	267,750	169,603	4,090	295,799	166,283	20,861	924,386

<b>Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)</b>							Charity Care Expense	Total Charity Care
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals		
<b>Inpatient Revenue (\$) in Millions</b>	47.5%	15.6%	0.7%	34.5%	1.8%	100.0%	13.8	27.32
	278.2	91.3	4.2	202.2	10.3	586.2		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	24.8%	8.1%	0.4%	61.6%	5.1%	100.0%	13.5	2.60%
	115.3	37.8	1.8	287.0	23.7	465.5		

<b>Birthing Data</b>		<b>Newborn Nursery Utilization</b>		<b>Organ Transplantation</b>	
Number of Total Births	3,888	Level 1 Patient Days	6,118	Kidney:	36
Number of Live Births:	3,851	Level 2 Patient Days	526	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Day	0	Lung:	0
Labor Rooms:	2	Total Nursery Patientdays	<b>6,644</b>	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	5
Labor-Delivery-Recovery Rooms:	3	<b>Laboratory Studies</b>		Liver:	0
Labor-Delivery-Recovery-Postpartum	45	Inpatient Studies	1,766,616	Total:	<b>41</b>
C-Section Rooms:	5	Outpatient Studies	1,788,093		
CSections Performed:	1,116	Studies Performed Under Contract	94,970		



**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	11	11	2,266	9,349	2,540	10,161	12,701	1.1	1.1
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	3	3	21	2,137	19	1,903	1,922	0.9	0.9
<b><i>Cystoscopy</i></b>	0	0	4	4	385	1,351	573	1,838	2,411	1.5	1.4

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>13</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>23,273</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	11,460
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	4,929
EP Catheterizations (15+)	6,884

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,340
Patients Admitted from Trauma	539
Number of Emergency(ER) Stations:	102
Persons Treated by Emergency Services:	173,187
Patients Admitted from Emergency:	21,978
Total ED Visits (Emergency+Trauma):	<b>174,527</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>720</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	720
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	488

**Outpatient Service Data**

Total Outpatient Visits	<b>0</b>
Outpatient Visits at the Hospital/ Campus:	679,848
Outpatient Visits Offsite/off campus	243,157

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<i>General Radiography/Fluoroscopy</i>	48	2	78,126	131,069	<i>Lithotripsy</i>	0	2	271
<i>Nuclear Medicine</i>	13	2	2,487	4,542	<i>Linear Accelerator</i>	4	0	18,604
<i>Mammography</i>	14	0	80	42,827	<i>Image Guided Rad Therapy</i>	0	0	5,812
<i>Ultrasound</i>	20	2	8,817	30,425	<i>Intensity Modulated Rad Therap</i>	0	0	2,949
<i>Diagnostic Angiography</i>	5	0	0	0	<i>High Dose Brachytherapy</i>	2	0	193
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	0	59	1,674	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	14	1	21,797	51,573	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	8	6	6,878	15,436				

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>		
Number of Critical Access Hospitals:	4	<u>Classifications</u>		White	99.5%	Hispanic or Latino:	0.1%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	0.3%	Not Hispanic or Latino	99.7%	
Number of General Hospitals	4	Basic:	2	American Indian	0.0%	Unknown:	0.2%	
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.1%	<u>Trauma Care Hospitals</u>		
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals	0			Unknown:	0.2%	Level 1:	0	0
						Level 2:	0	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	89	89	48	2,194	7,841	1,428	4.2	25.4	28.5	28.5
0-14 Years				18	28					
15-44 Years				175	450					
45-64 Years				414	1,391					
65-74 Years				356	1,221					
75 Years +				1,231	4,751					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	8	8	4	120	446	1	3.7	1.2	15.3	15.3
Direct Admission				120	406					
Transfers					40					
<b>Obstetric/Gynecology</b>	3	3	3	285	438	189	2.2	1.7	57.3	57.3
Maternity				264	407					
Clean Gynecology				21	31					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				466	4,170		8.9	11.4		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>100</b>			<b>3,065</b>	<b>12,895</b>	<b>1,618</b>	<b>4.7</b>	<b>39.8</b>	<b>39.8</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	65.5%	16.1%	8.4%	6.7%	1.5%	1.9%	
	2,007	492	257	204	47	58	3,065
<b>Outpatients</b>	42.7%	22.9%	1.7%	25.4%	5.8%	1.5%	
	57,330	30,672	2,257	34,133	7,750	1,985	134,127

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	68.0%	7.6%	0.2%	21.4%	2.8%	100.0%		1.4315
	11.8	1.3	0.0	3.7	0.5	17.3	0.3	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	42.6%	10.0%	0.3%	41.6%	5.4%	100.0%		
	29.1	6.8	0.2	28.5	3.7	68.3	1.2	1.67%

**Birthing Data**

Number of Total Births	284
Number of Live Births:	282
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	0
CSections Performed:	0

**Newborn Nursery Utilization**

Level 1 Patient Days	431
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>431</b>
<b>Laboratory Studies</b>	
Inpatient Studies	50,138
Outpatient Studies	264,763
Studies Performed Under Contract	33,840

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Laser Eye Procedures</i></b>	0	1	0	1	0	33	0	165	165	0.0	5.0
<b><i>Pain Management</i></b>	0	0	1	1	0	56	0	23	23	0.0	0.4
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	17
Persons Treated by Emergency Services:	28,858
Patients Admitted from Emergency:	1,403
Total ED Visits (Emergency+Trauma):	28,858

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	130,718
Outpatient Visits Offsite/off campus	3,320

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	13	1	2,158	34,489	<b><i>Lithotripsy</i></b>	0	1	23
<b><i>Nuclear Medicine</i></b>	2	3	213	1,472	<b><i>Linear Accelerator</i></b>	0	0	0
<b><i>Mammography</i></b>	4	0	2	6,742	<b><i>Image Guided Rad Therapy</i></b>	0	0	0
<b><i>Ultrasound</i></b>	2	3	467	5,090	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	0
<b><i>Diagnostic Angiography</i></b>	0	0	0	0	<b><i>High Dose Brachytherapy</i></b>	0	0	0
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	0	0	0	0	<b><i>Gamma Knife</i></b>	0	0	0
<b><i>Computerized Axial Tomography (CAT)</i></b>	4	0	574	11,468	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	1	3	48	1,725				

Number of Hospitals:	2	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 0.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 0	Black	Not Hispanic or Latino 99.4%
Number of General Hospitals	2	Basic: 2	American Indian	Unknown: 0.1%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 0.5%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	74	75	36	1,372	4,071	675	3.5	13.0	17.6	17.3
0-14 Years				12	19					
15-44 Years				128	243					
45-64 Years				294	794					
65-74 Years				247	748					
75 Years +				691	2,267					
<b>Pediatric</b>	6	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	4	4	4	173	436	10	2.6	1.2	30.5	30.5
Direct Admission				173	321					
Transfers					115					
<b>Obstetric/Gynecology</b>	6	6	6	181	316	4	1.8	0.9	14.6	14.6
Maternity				181	316					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				78	690		8.8	1.9		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>90</b>			<b>1,804</b>	<b>5,513</b>	<b>689</b>	<b>3.4</b>	<b>17.0</b>	<b>18.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	64.2%	14.4%	0.2%	8.9%	2.9%	9.4%	
	1,159	259	4	161	52	169	1,804
<b>Outpatients</b>	41.9%	18.7%	0.3%	33.2%	5.6%	0.3%	
	35,531	15,904	264	28,212	4,727	262	84,900

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	78.8%	7.7%	0.1%	10.0%	3.4%	100.0%		0.4023
	6.9	0.7	0.0	0.9	0.3	8.8	0.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	39.2%	11.2%	0.3%	42.0%	7.4%	100.0%		
	11.1	3.2	0.1	11.8	2.1	28.2	0.3	1.09%

**Birthing Data**

Number of Total Births	167
Number of Live Births:	165
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	0
CSections Performed:	36

**Newborn Nursery Utilization**

Level 1 Patient Days	233
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>233</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	7,395
Outpatient Studies	40,903
Studies Performed Under Contract	0

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	1	1	22	1,178	12	581	593	0.5	0.5
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Cystoscopy</i></b>	0	0	1	1	4	108	2	81	83	0.5	0.8

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	67
Patients Admitted from Trauma	31
Number of Emergency(ER) Stations:	11
Persons Treated by Emergency Services:	15,667
Patients Admitted from Emergency:	1,798
Total ED Visits (Emergency+Trauma):	15,734

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	85,283
Outpatient Visits Offsite/off campus	6,928

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	8	0	1,404	14,994	<b><i>Lithotripsy</i></b>	0	0	0
<b><i>Nuclear Medicine</i></b>	0	1	0	0	<b><i>Linear Accelerator</i></b>	0	0	0
<b><i>Mammography</i></b>	2	0	0	2,148	<b><i>Image Guided Rad Therapy</i></b>	0	0	0
<b><i>Ultrasound</i></b>	3	0	553	3,282	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	0
<b><i>Diagnostic Angiography</i></b>	0	0	0	0	<b><i>High Dose Brachytherapy</i></b>	0	0	0
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	0	0	0	0	<b><i>Gamma Knife</i></b>	0	0	0
<b><i>Computerized Axial Tomography (CAT)</i></b>	1	1	414	4,672	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	0	2	14	1,039				

Number of Hospitals:	2	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 1.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 0	Black	Not Hispanic or Latino 98.1%
Number of General Hospitals	2	Basic: 2	American Indian	Unknown: 0.1%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 0.3%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	120	91	91	3,350	13,793	1,358	4.5	41.5	34.6	45.6
0-14 Years				129	317					
15-44 Years				385	1,028					
45-64 Years				841	3,292					
65-74 Years				591	2,426					
75 Years +				1,404	6,730					
<b>Pediatric</b>	2	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	13	9	9	199	1,061	29	5.5	3.0	23.0	33.2
Direct Admission				199	1,061					
Transfers					0					
<b>Obstetric/Gynecology</b>	11	8	8	348	772	13	2.3	2.2	19.6	26.9
Maternity				348	772					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>146</b>			<b>3,897</b>	<b>15,626</b>	<b>1,400</b>	<b>4.4</b>	<b>46.6</b>	<b>31.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	61.0%	11.3%	0.1%	18.2%	4.3%	5.1%	
	2,377	441	2	710	169	198	3,897
<b>Outpatients</b>	37.6%	19.2%	0.1%	35.5%	5.7%	1.9%	
	41,463	21,139	89	39,112	6,319	2,060	110,182

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	64.9%	7.8%	0.2%	23.2%	3.9%	100.0%		4.5346
	22.2	2.7	0.1	7.9	1.3	34.3	1.9	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	36.1%	15.2%	0.2%	41.8%	6.6%	100.0%		4.15%
	27.0	11.4	0.2	31.4	5.0	74.9	2.7	

**Birthing Data**

Number of Total Births	302
Number of Live Births:	302
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	105

**Newborn Nursery Utilization**

Level 1 Patient Days	0
Level 2 Patient Days	667
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>667</b>
<b>Laboratory Studies</b>	
Inpatient Studies	117,652
Outpatient Studies	269,253
Studies Performed Under Contract	10,362

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	2	2	141	1,565	104	1,021	1,125	0.7	0.7
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	1	1	0	17	0	34	34	0.0	2.0
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	0
Persons Treated by Emergency Services:	37,021
Patients Admitted from Emergency:	2,448
Total ED Visits (Emergency+Trauma):	37,021

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	103,499
Outpatient Visits Offsite/off campus	9,623

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	16	0	5,700	36,828	<b><i>Lithotripsy</i></b>	0	1	21
<b><i>Nuclear Medicine</i></b>	2	0	169	2,270	<b><i>Linear Accelerator</i></b>	0	0	0
<b><i>Mammography</i></b>	3	0	4	4,963	<b><i>Image Guided Rad Therapy</i></b>	0	0	0
<b><i>Ultrasound</i></b>	4	1	552	4,799	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	0
<b><i>Diagnostic Angiography</i></b>	1	0	0	0	<b><i>High Dose Brachytherapy</i></b>	0	0	0
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	0	1	0	0	<b><i>Gamma Knife</i></b>	0	0	0
<b><i>Computerized Axial Tomography (CAT)</i></b>	2	0	1,441	8,245	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	1	1	117	2,579				



Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	96.4%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	3.1%	Not Hispanic or Latino	99.3%
Number of General Hospitals	3	Basic:	1	American Indian	0.0%	Unknown:	0.3%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.4%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	173	138	138	8,874	36,395	8,271	5.0	122.4	70.7	88.7
0-14 Years				7	12					
15-44 Years				1,307	3,819					
45-64 Years				2,582	10,161					
65-74 Years				1,654	7,760					
75 Years +				3,324	14,643					
<b>Pediatric</b>	20	17	17	375	892	984	5.0	5.1	25.7	30.2
<b>Intensive Care</b>	26	23	22	1,193	5,727	150	4.9	16.1	61.9	70.0
Direct Admission				1,193	2,057					
Transfers					3,670					
<b>Obstetric/Gynecology</b>	27	19	19	1,374	3,007	350	2.4	9.2	34.1	48.4
Maternity				1,280	2,818					
Clean Gynecology				94	189					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	20	20	20	545	5,859	0	10.8	16.1	80.3	80.3
<b>Swing Beds</b>				69	653		9.5	1.8		
<b>Acute Mental Illness</b>	41	40	40	1,694	9,925	0	5.9	27.2	66.3	68.0
<b>Rehabilitation</b>	18	18	18	386	4,851	0	12.6	13.3	73.8	73.8
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.6	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>325</b>			<b>14,510</b>	<b>67,309</b>	<b>9,755</b>	<b>5.3</b>	<b>211.1</b>	<b>65.0</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	49.8%	17.6%	0.5%	20.2%	3.5%	8.4%	
	7,225	2,559	67	2,936	507	1,216	14,510
<b>Outpatients</b>	36.9%	21.8%	0.6%	30.4%	6.2%	4.2%	
	51,635	30,435	819	42,513	8,655	5,866	139,923

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	33.2%	13.8%	1.1%	49.2%	2.6%	100.0%		8.2447
	43.1	17.9	1.5	63.9	3.4	129.8	4.9	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	25.5%	3.1%	0.4%	59.4%	11.7%	100.0%		2.73%
	43.7	5.3	0.7	101.9	20.0	171.6	3.3	

**Birthing Data**

Number of Total Births	1,251
Number of Live Births:	1,248
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	2
C-Section Rooms:	2
CSections Performed:	327

**Newborn Nursery Utilization**

Level 1 Patient Days	2,645
Level 2 Patient Days	171
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>2,816</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	374,152
Outpatient Studies	447,213
Studies Performed Under Contract	20,331

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	1	1	506	165	282	80	362	0.6	0.5
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	2	2	23	422	41	749	790	1.8	1.8
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	2,741
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,790
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	951
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	318
Patients Admitted from Trauma	165
Number of Emergency(ER) Stations:	26
Persons Treated by Emergency Services:	58,413
Patients Admitted from Emergency:	10,573
Total ED Visits (Emergency+Trauma):	58,731

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	86
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	86
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	62

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	204,415
Outpatient Visits Offsite/off campus	0

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	19	0	13,644	41,738	<b><i>Lithotripsy</i></b>	0	1	55
<b><i>Nuclear Medicine</i></b>	5	0	558	1,704	<b><i>Linear Accelerator</i></b>	2	0	9,139
<b><i>Mammography</i></b>	6	0	196	11,234	<b><i>Image Guided Rad Therapy</i></b>	0	0	2,118
<b><i>Ultrasound</i></b>	5	0	2,409	9,135	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	2,118
<b><i>Diagnostic Angiography</i></b>	1	0	394	231	<b><i>High Dose Brachytherapy</i></b>	0	0	0
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	0	0	0	0	<b><i>Gamma Knife</i></b>	0	0	0
<b><i>Computerized Axial Tomography (CAT)</i></b>	3	0	3,021	13,432	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	2	1	1,037	3,567				

Number of Hospitals:	11	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	78.6%	Hispanic or Latino:	1.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	19.8%	Not Hispanic or Latino	98.5%
Number of General Hospitals	10	Basic:	6	American Indian	0.0%	Unknown:	0.6%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	1	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.3%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,016	978	664	38,371	158,173	10,569	4.4	462.3	45.5	47.3
0-14 Years				435	1,428					
15-44 Years				6,152	19,873					
45-64 Years				11,717	46,315					
65-74 Years				7,003	31,227					
75 Years +				13,064	59,330					
<b>Pediatric</b>	81	24	15	118	254	12	2.3	0.7	0.9	3.0
<b>Intensive Care</b>	114	125	115	4,518	22,467	91	5.0	61.8	54.2	49.4
Direct Admission				4,518	14,996					
Transfers					7,471					
<b>Obstetric/Gynecology</b>	173	158	109	7,642	18,813	3,083	2.9	60.0	34.7	38.0
Maternity				6,905	17,254					
Clean Gynecology				737	1,559					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	77	77	60	1,188	15,532	0	13.1	42.6	55.3	55.3
<b>Swing Beds</b>				215	1,616		7.5	4.4		
<b>Acute Mental Illness</b>	167	185	168	5,873	31,869	1	5.4	87.3	52.3	47.2
<b>Rehabilitation</b>	88	85	71	1,306	16,148	6	12.4	44.3	50.3	52.1
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.4	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,716</b>			<b>59,231</b>	<b>264,872</b>	<b>13,762</b>	<b>4.7</b>	<b>763.4</b>	<b>44.5</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	41.2%	18.6%	2.7%	29.4%	3.2%	4.9%	
	24,394	11,017	1,600	17,392	1,919	2,909	59,231
<b>Outpatients</b>	26.5%	18.1%	3.8%	46.1%	3.6%	1.8%	
	239,378	163,429	34,696	415,513	32,525	16,166	901,707

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	47.1%	19.1%	1.4%	30.0%	2.4%	100.0%		29.647
	220.2	89.1	6.5	140.4	11.2	467.4	17.3	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	18.2%	12.0%	1.9%	64.0%	3.9%	100.0%		3.02%
	93.7	61.8	9.9	329.0	20.0	514.5	12.3	

**Birthing Data**

Number of Total Births	6,597
Number of Live Births:	6,569
Birthing Rooms:	0
Labor Rooms:	16
Delivery Rooms:	5
Labor-Delivery-Recovery Rooms:	29
Labor-Delivery-Recovery-Postpartum	22
C-Section Rooms:	9
CSections Performed:	1,971

**Newborn Nursery Utilization**

Level 1 Patient Days	12,575
Level 2 Patient Days	2,002
Level 2+ Patient Day	946
Total Nursery Patientdays	<b>15,523</b>
<b>Laboratory Studies</b>	
Inpatient Studies	1,261,833
Outpatient Studies	1,616,742
Studies Performed Under Contract	109,229

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	22	22	4,583	21,818	4,220	17,733	21,953	0.9	0.8
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	5	5	148	5,240	97	1,746	1,843	0.7	0.3
<b><i>Cystoscopy</i></b>	0	0	4	4	303	681	326	560	886	1.1	0.8

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>13</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>5,841</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,034
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,603
EP Catheterizations (15+)	204

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	153
Persons Treated by Emergency Services:	259,706
Patients Admitted from Emergency:	33,046
Total ED Visits (Emergency+Trauma):	<b>259,706</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>347</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	347
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	245

**Outpatient Service Data**

Total Outpatient Visits	<b>0</b>
Outpatient Visits at the Hospital/ Campus:	1,043,415
Outpatient Visits Offsite/off campus	140,426

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	98	2	77,382	301,490	<b><i>Lithotripsy</i></b>	0	6	287
<b><i>Nuclear Medicine</i></b>	18	0	6,820	11,088	<b><i>Linear Accelerator</i></b>	2	0	6,767
<b><i>Mammography</i></b>	19	0	155	59,362	<b><i>Image Guided Rad Therapy</i></b>	0	0	685
<b><i>Ultrasound</i></b>	44	0	26,683	57,081	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	1,595
<b><i>Diagnostic Angiography</i></b>	6	0	569	1,744	<b><i>High Dose Brachytherapy</i></b>	0	0	0
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	0	4	0	0	<b><i>Gamma Knife</i></b>	0	0	0
<b><i>Computerized Axial Tomography (CAT)</i></b>	19	0	24,830	84,027	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	9	5	3,898	15,916				

Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	83.1%	Hispanic or Latino:	0.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	0.7%	Not Hispanic or Latino	83.6%
Number of General Hospitals	1	Basic:	1	American Indian	0.0%	Unknown:	16.2%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.0%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	16.2%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	149	151	113	7,253	27,439	2,231	4.1	81.3	54.6	53.8
0-14 Years				30	72					
15-44 Years				783	2,176					
45-64 Years				1,733	5,962					
65-74 Years				1,510	5,694					
75 Years +				3,197	13,535					
<b>Pediatric</b>	8	8	7	178	388	178	3.2	1.6	19.4	19.4
<b>Intensive Care</b>	12	10	10	275	807	126	3.4	2.6	21.3	25.6
Direct Admission				275	630					
Transfers					177					
<b>Obstetric/Gynecology</b>	21	21	17	1,142	2,486	148	2.3	7.2	34.4	34.4
Maternity				1,060	2,379					
Clean Gynecology				82	107					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	98	190	138	706	42,885	0	60.7	117.5	119.9	61.8
<b>Swing Beds</b>				295	4,020		13.6	11.0		
<b>Acute Mental Illness</b>	10	10	10	260	2,311	0	8.9	6.3	63.3	63.3
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>298</b>			<b>10,109</b>	<b>80,336</b>	<b>2,683</b>	<b>8.2</b>	<b>227.4</b>	<b>76.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	56.9%	12.6%	1.4%	18.7%	2.9%	7.5%	
	5,749	1,277	138	1,890	294	761	10,109
<b>Outpatients</b>	39.3%	17.8%	2.3%	27.6%	12.2%	0.8%	
	126,355	57,321	7,427	88,729	39,262	2,455	321,549

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	59.3%	9.1%	3.3%	25.1%	3.3%	100.0%		2.7414
	39.5	6.0	2.2	16.7	2.2	66.6	0.9	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	32.7%	10.7%	4.2%	47.6%	4.8%	100.0%		
	34.4	11.2	4.4	50.0	5.1	105.1	1.8	1.60%

**Birthing Data**

Number of Total Births	979
Number of Live Births:	976
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	1
CSections Performed:	230

**Newborn Nursery Utilization**

Level 1 Patient Days	1,824
Level 2 Patient Days	454
Level 2+ Patient Day	2
Total Nursery Patientdays	<b>2,280</b>
<b>Laboratory Studies</b>	
Inpatient Studies	240,970
Outpatient Studies	385,005
Studies Performed Under Contract	50,913

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	2	2	88	651	45	307	352	0.5	0.5
<b><i>Laser Eye Procedures</i></b>	0	0	1	1	0	37	0	32	32	0.0	0.9
<b><i>Pain Management</i></b>	0	0	2	2	56	2,142	23	681	704	0.4	0.3
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	120
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	120
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	82
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	14
Persons Treated by Emergency Services:	43,512
Patients Admitted from Emergency:	5,094
Total ED Visits (Emergency+Trauma):	43,594

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	310,069
Outpatient Visits Offsite/off campus	10,090

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<i>General Radiography/Fluoroscopy</i>	12	0	20,787	24,766	<i>Lithotripsy</i>	0	1	227
<i>Nuclear Medicine</i>	4	1	638	6,269	<i>Linear Accelerator</i>	0	1	36
<i>Mammography</i>	2	0	20	2,597	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	6	0	1,481	7,882	<i>Intensity Modulated Rad Therap</i>	0	0	2
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	2	18	203	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	4	0	3,947	15,645	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	1	631	3,926				

Number of Hospitals:	6	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	5	<u>Classifications</u>		White	98.7%	Hispanic or Latino:	0.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	0.8%	Not Hispanic or Latino	99.5%
Number of General Hospitals	5	Basic:	4	American Indian	0.0%	Unknown:	0.3%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.4%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	170	170	131	6,260	22,100	2,073	3.9	66.2	39.0	39.0
0-14 Years				387	775					
15-44 Years				921	2,282					
45-64 Years				1,219	4,064					
65-74 Years				967	3,435					
75 Years +				2,766	11,544					
<b>Pediatric</b>	5	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	12	9	9	185	379	0	2.0	1.0	8.7	11.5
Direct Admission				185	275					
Transfers					104					
<b>Obstetric/Gynecology</b>	14	14	13	731	1,459	43	2.1	4.1	29.4	29.4
Maternity				593	1,147					
Clean Gynecology				138	312					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	102	102	96	350	16,219	0	46.3	44.4	43.6	43.6
<b>Swing Beds</b>				112	799		7.1	2.2		
<b>Acute Mental Illness</b>	16	10	10	593	2,663	12	4.5	7.3	45.8	73.3
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>319</b>			<b>8,231</b>	<b>43,619</b>	<b>2,128</b>	<b>5.6</b>	<b>125.3</b>	<b>39.3</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	56.1%	14.0%	0.1%	19.8%	6.2%	3.8%	
	4,620	1,153	6	1,632	509	311	8,231
<b>Outpatients</b>	41.1%	22.2%	0.1%	28.6%	7.1%	0.9%	
	118,454	63,812	357	82,255	20,504	2,667	288,049

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	59.8%	11.3%	0.2%	23.4%	5.4%	100.0%		3.2131
	31.3	5.9	0.1	12.2	2.8	52.3	0.8	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	35.0%	14.2%	0.1%	44.3%	6.4%	100.0%		
	47.5	19.3	0.2	60.2	8.7	135.9	2.4	1.71%

**Birthing Data**

Number of Total Births	548
Number of Live Births:	544
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum	8
C-Section Rooms:	1
CSections Performed:	186

**Newborn Nursery Utilization**

Level 1 Patient Days	1,005
Level 2 Patient Days	11
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>1,016</b>
<b>Laboratory Studies</b>	
Inpatient Studies	140,953
Outpatient Studies	564,207
Studies Performed Under Contract	126,646

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>



Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	1	1	95	974	95	974	1,069	1.0	1.0
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	20
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	26
Persons Treated by Emergency Services:	56,617
Patients Admitted from Emergency:	4,618
Total ED Visits (Emergency+Trauma):	56,637

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	258,810
Outpatient Visits Offsite/off campus	26,598

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>		<u>Owned</u>	<u>Contract</u>	
<i>General Radiography/Fluoroscopy</i>	17	0	7,026	51,796	<i>Lithotripsy</i>	0	1	44
<i>Nuclear Medicine</i>	1	5	196	1,652	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	6	1	6	7,892	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	8	1	1,816	9,655	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	6	0	2,222	12,543	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	4	110	2,069				

Number of Hospitals:	5	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	2	<b>Classifications</b>	White	Hispanic or Latino: 0.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino 99.3%
Number of General Hospitals	5	Basic: 4	American Indian	Unknown: 0.1%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 0.5%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	263	259	216	12,053	46,974	2,481	4.1	135.5	51.5	52.3
0-14 Years				16	35					
15-44 Years				1,589	4,206					
45-64 Years				3,634	13,041					
65-74 Years				2,409	9,490					
75 Years +				4,405	20,202					
<b>Pediatric</b>	10	21	14	384	788	398	3.1	3.2	32.5	15.5
<b>Intensive Care</b>	38	35	32	1,282	6,382	37	5.0	17.6	46.3	50.2
Direct Admission				1,282	3,668					
Transfers					2,714					
<b>Obstetric/Gynecology</b>	18	18	17	1,263	2,446	118	2.0	7.0	39.0	39.0
Maternity				1,262	2,444					
Clean Gynecology				1	2					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	28	28	28	16	9,953	0	622.1	27.3	97.4	97.4
<b>Swing Beds</b>				129	1,612		12.5	4.4		
<b>Acute Mental Illness</b>	12	12	12	678	2,727	75	4.1	7.7	64.0	64.0
<b>Rehabilitation</b>	10	10	10	141	1,422	0	10.1	3.9	39.0	39.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	10.1	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>379</b>			<b>15,946</b>	<b>72,304</b>	<b>3,109</b>	<b>4.7</b>	<b>206.6</b>	<b>54.5</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	56.5%	17.2%	1.1%	18.8%	3.3%	3.1%	
	9,009	2,744	181	2,990	529	493	15,946
<b>Outpatients</b>	38.7%	21.8%	1.1%	30.4%	5.5%	2.5%	
	107,460	60,736	3,006	84,611	15,156	7,042	278,011

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	45.6%	16.1%	1.2%	27.9%	9.2%	100.0%		8.7320
	69.2	24.4	1.8	42.4	14.0	151.9	4.0	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	21.7%	4.7%	0.5%	60.1%	13.1%	100.0%		
	43.0	9.3	0.9	119.4	26.1	198.7	4.7	2.49%

**Birthing Data**

Number of Total Births	1,171
Number of Live Births:	1,163
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	2
CSections Performed:	380

**Newborn Nursery Utilization**

Level 1 Patient Days	1,897
Level 2 Patient Days	154
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>2,051</b>
<b>Laboratory Studies</b>	
Inpatient Studies	410,505
Outpatient Studies	559,941
Studies Performed Under Contract	31,615

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	5	5	508	3,769	510	4,024	4,534	1.0	1.1
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Cystoscopy</i></b>	0	0	2	2	22	314	56	770	826	2.5	2.5

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>3</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	30
Persons Treated by Emergency Services:	70,642
Patients Admitted from Emergency:	9,236
Total ED Visits (Emergency+Trauma):	<b>70,642</b>

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>1,726</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,107
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	332
EP Catheterizations (15+)	287

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>69</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	69
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	62

**Outpatient Service Data**

Total Outpatient Visits	<b>0</b>
Outpatient Visits at the Hospital/ Campus:	294,146
Outpatient Visits Offsite/off campus	17,480

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	24	0	22,193	60,181	<b><i>Lithotripsy</i></b>	0	2	229
<b><i>Nuclear Medicine</i></b>	5	3	639	2,277	<b><i>Linear Accelerator</i></b>	1	0	2,629
<b><i>Mammography</i></b>	5	0	13	12,171	<b><i>Image Guided Rad Therapy</i></b>	0	0	202
<b><i>Ultrasound</i></b>	20	0	7,114	16,580	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	139
<b><i>Diagnostic Angiography</i></b>	5	0	231	160	<b><i>High Dose Brachytherapy</i></b>	0	0	0
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	0	1	2	384	<b><i>Gamma Knife</i></b>	0	0	0
<b><i>Computerized Axial Tomography (CAT)</i></b>	6	0	6,902	22,224	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	2	3	622	5,046				

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	3	<u>Classifications</u>		White	97.4%	Hispanic or Latino:	0.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	2.2%	Not Hispanic or Latino	99.6%
Number of General Hospitals	1	Basic:	3	American Indian	0.0%	Unknown:	0.1%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.2%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	117	123	93	4,096	12,814	2,524	3.7	42.0	35.9	34.2
0-14 Years				88	139					
15-44 Years				534	1,105					
45-64 Years				953	2,678					
65-74 Years				745	2,373					
75 Years +				1,776	6,519					
<b>Pediatric</b>	3	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
<b>Obstetric/Gynecology</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	60	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				280	1,978		7.1	5.4		
<b>Acute Mental Illness</b>	27	27	24	1,148	6,606	0	5.8	18.1	67.0	67.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>207</b>			<b>5,524</b>	<b>21,398</b>	<b>2,524</b>	<b>4.3</b>	<b>65.5</b>	<b>31.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	62.1%	17.1%	0.5%	11.5%	5.5%	3.2%	
	3,430	946	30	636	305	177	5,524
<b>Outpatients</b>	38.6%	23.1%	0.2%	26.6%	8.3%	3.2%	
	34,972	20,987	212	24,104	7,485	2,907	90,667

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	62.2%	13.7%	0.0%	14.8%	9.3%	100.0%		2.2551
	18.5	4.1	0.0	4.4	2.8	29.7	0.8	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	29.7%	11.3%	0.1%	44.9%	14.1%	100.0%		
	16.5	6.2	0.0	24.9	7.8	55.5	1.5	2.65%

**Birthing Data**

Number of Total Births	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	0
CSections Performed:	0

**Newborn Nursery Utilization**

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	0
<b>Laboratory Studies</b>	
Inpatient Studies	82,917
Outpatient Studies	373,979
Studies Performed Under Contract	18,909

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	3	3	241	920	241	1,461	1,702	1.0	1.6
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	17
Persons Treated by Emergency Services:	31,408
Patients Admitted from Emergency:	3,384
Total ED Visits (Emergency+Trauma):	31,408

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	108,898
Outpatient Visits Offsite/off campus	24,079

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>		<u>Owned</u>	<u>Contract</u>	
<i>General Radiography/Fluoroscopy</i>	12	0	3,488	29,357	<i>Lithotripsy</i>	0	0	0
<i>Nuclear Medicine</i>	2	1	26	1,231	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	4	0	3	4,995	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	5	0	1,114	7,376	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	0	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	4	0	1,153	12,594	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	0	3	64	287				

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White	95.0%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	3.5%	Not Hispanic or Latino	89.9%
Number of General Hospitals	3	Basic:	2	American Indian	0.1%	Unknown:	9.7%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.2%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	185	182	166	9,742	35,137	4,821	4.1	109.5	59.2	60.2
0-14 Years				139	217					
15-44 Years				2,207	5,120					
45-64 Years				2,381	8,377					
65-74 Years				1,707	6,688					
75 Years +				3,308	14,735					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	26	20	20	710	5,962	0	8.4	16.3	62.8	81.7
Direct Admission				710	2,779					
Transfers					3,183					
<b>Obstetric/Gynecology</b>	12	12	12	976	2,172	41	2.3	6.1	50.5	50.5
Maternity				976	2,172					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				41	226		5.5	0.6		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	29	29	29	624	7,531	4	12.1	20.6	71.2	71.2
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.1	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>252</b>			<b>12,093</b>	<b>51,028</b>	<b>4,866</b>	<b>4.6</b>	<b>153.1</b>	<b>60.8</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	57.3%	18.2%	3.4%	15.1%	4.4%	1.5%	
	6,933	2,198	412	1,832	532	186	12,093
<b>Outpatients</b>	38.2%	25.6%	1.5%	28.9%	5.2%	0.6%	
	81,965	55,053	3,261	61,963	11,111	1,373	214,726

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	47.1%	13.8%	7.1%	29.0%	3.1%	100.0%		4.6243
	48.8	14.3	7.3	30.1	3.2	103.7	2.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	21.9%	4.6%	3.9%	65.1%	4.5%	100.0%		
	27.7	5.8	4.9	82.3	5.6	126.4	2.5	2.01%

**Birthing Data**

Number of Total Births	901
Number of Live Births:	890
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	301

**Newborn Nursery Utilization**

Level 1 Patient Days	1,190
Level 2 Patient Days	469
Level 2+ Patient Day	39
Total Nursery Patientdays	<b>1,698</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	576,428
Outpatient Studies	1,626,270
Studies Performed Under Contract	85,480

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	6	6	671	2,800	456	1,887	2,343	0.7	0.7
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	1	0	1	0	253	0	99	99	0.0	0.4
<b><i>Cystoscopy</i></b>	0	0	2	2	0	100	0	51	51	0.0	0.5

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	349
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	257
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	92
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	111
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	34
Persons Treated by Emergency Services:	55,901
Patients Admitted from Emergency:	6,201
Total ED Visits (Emergency+Trauma):	56,012

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	29
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	29
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	26

**Outpatient Service Data**

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	201,712
Outpatient Visits Offsite/off campus	13,318

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	14	0	17,559	49,907	<b><i>Lithotripsy</i></b>	0	1	74
<b><i>Nuclear Medicine</i></b>	5	1	2,192	4,335	<b><i>Linear Accelerator</i></b>	1	0	5,683
<b><i>Mammography</i></b>	3	1	1	7,712	<b><i>Image Guided Rad Therapy</i></b>	0	0	0
<b><i>Ultrasound</i></b>	8	1	5,463	9,208	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	928
<b><i>Diagnostic Angiography</i></b>	2	0	227	167	<b><i>High Dose Brachytherapy</i></b>	0	0	0
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	0	1	0	344	<b><i>Gamma Knife</i></b>	0	0	0
<b><i>Computerized Axial Tomography (CAT)</i></b>	6	0	8,382	25,948	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	3	1	1,638	5,138				



Number of Hospitals:	8	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	7	<u>Classifications</u>		White	91.2%	Hispanic or Latino:	0.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	7.5%	Not Hispanic or Latino	98.2%
Number of General Hospitals	4	Basic:	7	American Indian	0.0%	Unknown:	0.9%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.9%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	257	249	213	12,144	40,514	7,154	3.9	130.6	50.8	52.4
0-14 Years				21	37					
15-44 Years				1,855	4,424					
45-64 Years				3,748	12,180					
65-74 Years				2,446	8,358					
75 Years +				4,074	15,515					
<b>Pediatric</b>	16	15	15	213	897	366	5.9	3.5	21.6	23.1
<b>Intensive Care</b>	15	15	15	550	3,436	18	6.3	9.5	63.1	63.1
Direct Admission				550	1,661					
Transfers					1,775					
<b>Obstetric/Gynecology</b>	28	28	28	2,220	5,322	3,653	4.0	24.6	87.8	87.8
Maternity				2,218	5,317					
Clean Gynecology				2	5					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	22	22	22	4	7,401	0	#####	20.3	92.2	92.2
<b>Swing Beds</b>				595	5,750		9.7	15.8		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>338</b>			<b>15,726</b>	<b>63,320</b>	<b>11,191</b>	<b>4.7</b>	<b>204.1</b>	<b>60.4</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	52.7%	18.6%	1.5%	22.9%	2.7%	1.7%	
	8,280	2,919	242	3,601	424	260	15,726
<b>Outpatients</b>	36.7%	19.2%	0.5%	37.7%	4.7%	1.1%	
	128,524	67,387	1,849	132,195	16,521	3,946	350,422

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	47.3%	9.6%	3.2%	38.6%	1.4%	100.0%		10.542
	70.1	14.2	4.7	57.2	2.1	148.3	4.3	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	25.6%	5.8%	4.3%	62.3%	2.0%	100.0%		
	58.8	13.3	9.9	143.3	4.7	230.0	6.2	2.79%

**Birthing Data**

Number of Total Births	2,059
Number of Live Births:	2,044
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	553

**Newborn Nursery Utilization**

Level 1 Patient Days	3,318
Level 2 Patient Days	0
Level 2+ Patient Day	1,615
Total Nursery Patientdays	<b>4,933</b>
<b>Laboratory Studies</b>	
Inpatient Studies	776,209
Outpatient Studies	1,337,362
Studies Performed Under Contract	157,478

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	5	5	596	5,376	801	3,389	4,190	1.3	0.6
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	2	2	2	789	2	268	270	1.0	0.3
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>3</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>4,036</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,679
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	890
EP Catheterizations (15+)	467

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	43
Persons Treated by Emergency Services:	80,096
Patients Admitted from Emergency:	7,233
Total ED Visits (Emergency+Trauma):	<b>80,096</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>165</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	165
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	147

**Outpatient Service Data**

Total Outpatient Visits	<b>0</b>
Outpatient Visits at the Hospital/ Campus:	360,433
Outpatient Visits Offsite/off campus	60,543

<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Examinations</u></b>		<b><u>Equipment Type</u></b>	<b><u>Pieces</u></b>		<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	
<b><i>General Radiography/Fluoroscopy</i></b>	32	0	20,914	71,186	<b><i>Lithotripsy</i></b>	0	1	157
<b><i>Nuclear Medicine</i></b>	5	4	967	3,315	<b><i>Linear Accelerator</i></b>	1	0	5,295
<b><i>Mammography</i></b>	6	0	3	5,270	<b><i>Image Guided Rad Therapy</i></b>	0	0	61
<b><i>Ultrasound</i></b>	15	0	4,206	16,429	<b><i>Intensity Modulated Rad Therap</i></b>	0	0	752
<b><i>Diagnostic Angiography</i></b>	1	0	0	30	<b><i>High Dose Brachytherapy</i></b>	0	0	0
<b><i>Interventional Angiography</i></b>			0		<b><i>Proton Beam Therapy</i></b>	0	0	0
<b><i>Positron Emission Tomography (PET)</i></b>	0	2	0	218	<b><i>Gamma Knife</i></b>	0	0	0
<b><i>Computerized Axial Tomography (CAT)</i></b>	9	0	7,127	33,947	<b><i>Cyber knife</i></b>	0	0	0
<b><i>Magnetic Resonance Imaging</i></b>	2	6	893	5,407				